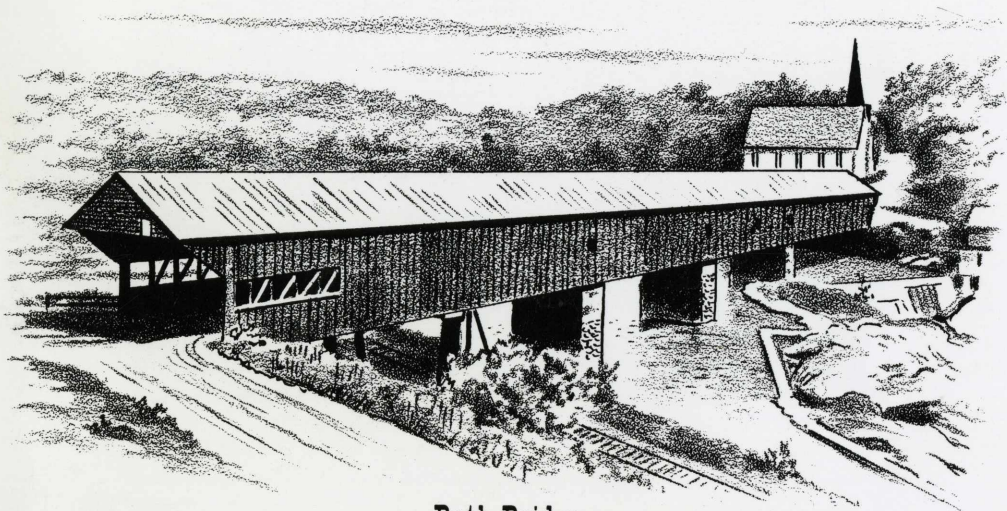


ANNUAL REPORT



Bath Bridge

Town of **BATH** New Hampshire

Year Ending December 31, 1999



DEDICATION

This year's Town Report is dedicated to

Beverly and George Woods

The dedication and loyalty of this native couple to their hometown is nothing short of amazing. Beverly is serving faithfully, above and beyond the call of duty, as Town Clerk and Tax Collector, an office she was elected to in 1979. George served his country in World War II and is now serving Bath as "keeper of the keys" being Custodian of the Town Hall.

Bev and George have both clerked at the Brick Store (and still do part time) where Bev's "Hello Sunshine" boosts everyone's spirits and George is the darling of the Tour Guides. They are active in many organizations including Pine Grove Grange and the Congregational Church.

Bath is blessed to have this couple in our midst.

Town of Bath, New Hampshire
ANNUAL REPORT
of the Town Officers
Year Ending December 31, 1999

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TOWN OFFICERS

Board of Selectmen

DIANNA ASH	(Term expires 2000)
ALAN RUTHERFORD	(Term expires 2001)
DAVID STIMSON	(Term expires 2002)

Administrative Assistant

PAMELA MURPHY

Town Clerk and Tax Collector

BEVERLY WOODS
PATRICIA WOODS, Deputy

Treasurer

ALDEN MINOT

Moderator

THOMAS A. RAPPA, JR.

Fire Chief

DONALD LOCKE

Chief of Police

ARTHUR JOY, JR.

Fire Warden

RUSSELL FOURNIER

Animal Control Officer

WILLIAM ENGLERT

Highway Agent

ROBERT RUTHERFORD

Civil Defense

DEBRA FOURNIER

Health and Welfare

WILLIAM ENGLERT

Building Inspector

STANLEY GEORGE

Trustees of the Trust Funds

BENJAMIN HARRINGTON	(2000)
MICHAEL LUSBY	(2001)
ARTHUR CHENEY	(2002)

Supervisors of the Checklist

LINDA ELLIOTT	(2000)
ANN JOY	(2002)
VELMA IDE	(2004)

Cemetery Commissioners

VELMA IDE	(2000)
RANDALL BURT	(2001)
STEPHEN WHITNEY	(2002)

Library Trustees

DIANE LaFOND	(2000)	THERESA BELYEA	(2002)
MARY JANE DIAMOND	(2000)	SYLVIA McKEAN	(2002)
NANCY LUSBY	(2001)		

Librarian
 BERNIE PROCHNIK
 DORIS MARTELL

Planning Board
 DIANNE RAPPA, Chairman
 SUSAN ROWLEY
 GLEN HOUSTON
 ALFRED MAGGIO
 RICHARD GOLDTHWAIT
 TOBY SPERRY

Zoning Board of Adjustment
 TOM COPE, Chairman
 ALEX SUTHERLAND
 RAYMOND POOR
 HARRY LINDEMANN
 WILLIAM MINOT

Conservation Commission
 HARRY WOODS, Chairman
 BRUCE BARNUM
 JUDY TUMOSA
 WOODY ARGEREOW

Budget Committee
 ALBERT LACKIE
 DIANE COWLES
 RICHARD WALLING
 TOM COPE
 HARRY LINDEMANN
 WILLIAM ASH

ADDITIONAL INFORMATION

Board Meetings	Date and Time
Selectmen	Monday Nights 7:00 pm
Planning Board	3rd Wednesday of Month 7:00 pm
Zoning Board	3rd Tuesday of Month (as needed) 7:30 pm
Conservation Commission	Last Wednesday of Month 7:00 pm
Library Trustees	First Tuesday of Month 7:00 pm
Historical Society	Last Wednesday of Month 7:30 pm

Please note that if anyone is interested in serving on any of these boards, the Selectmen's Office should be contacted.

BATH PUBLIC LIBRARY HOURS

The Bath Public Library is open the following times:

Wednesday	10:00 am - 12:00 noon 1:00 pm - 6:00 pm
Thursday	10:00 am - 12:00 noon 1:00 pm - 5:00 pm
Saturday	10:00 am - 12:00 noon

RESULTS OF THE 1999 BATH WARRANT

March 9, 1999

The Annual Meeting of the voters of the Town of Bath was held March 9, 1999 at the Bath Village School Cafetorium. Moderator, Thomas Rappa called the meeting to order at 7:00 PM. The pledge of allegiance was given. Executive Councilor, Raymond Burton, presented Fire Chief, Donald Locke, with a New Hampshire State flag. The Moderator explained the procedures that would be followed throughout the meeting. Alan Rutherford made the motion to waive the reading of the warrant, seconded by Ellen Bradley. A voice vote was taken and the ayes prevailed.

ARTICLE 1. To choose a Town Clerk-Tax Collector for one year, a Treasurer for one year, one Selectman for three years, one Trustee of the Trust Funds for three years, two Library Trustees for three years each, one Cemetery Commissioner for three years and other necessary officers for the ensuing year.

TOWN CLERK-TAX COLLECTOR for ONE YEAR:

Ellen Bradley nominated Beverly Woods, seconded by Ben Harrington. Alden Minot made the motion to close nominations and have the Moderator cast one ballot, seconded by Art Cheney. Motion carried as the ayes prevailed. Moderator administered the Oath of Office.

TREASURER for ONE YEAR:

Ben Harrington nominated Alden Minot, seconded by Dick Goldthwait. Raymond Burton made the motion to close nominations and have the Town Clerk cast one ballot, seconded by Velma Ide. Motion carried as the ayes prevailed. Moderator administered the Oath of Office.

SELECTMAN for THREE YEARS:

James Lackie nominated David Stimson, seconded by Gary Youngman. Art Cheney made the motion to close nominations and have the Town Clerk cast one ballot, seconded by Dick Goldthwait. Motion carried as the ayes prevailed. Moderator administered the Oath of Office.

TRUSTEE OF TRUST FUNDS for THREE YEARS:

Ben Harrington nominated Art Cheney, seconded by Mike Lusby. Ben Harrington made the motion to close nominations and have the Town Clerk cast one ballot, seconded by Alden Minot. Motion carried as the ayes prevailed. Moderator administered the Oath of Office.

LIBRARY TRUSTEE for THREE YEARS:

Mary Jane Diamond nominated Sylvia McKean, seconded by Nancy Lusby. Mary Jane Diamond made the motion to close nominations and have the Town Clerk cast one ballot, seconded by Nancy Lusby. Motion carried as the ayes prevailed. Moderator administered the Oath of Office.

LIBRARY TRUSTEE for THREE YEARS:

Mary Jane Diamond nominated Theresa Belyea, seconded by Nancy Lusby. Mary Jane Diamond made the motion to close nominations and have the Town Clerk cast one ballot, seconded by Nancy Lusby. Motion carried as the ayes prevailed. Moderator administered the Oath of Office.

CEMETERY COMMISSIONER for THREE YEARS:

Velma Ide nominated Stephen Whitney, seconded by Gary Youngman. Jim Lackie made the motion to close nominations and have the Town Clerk cast one ballot, seconded by Raymond Burton. Motion carried as the ayes prevailed.

Velma Ide stated that a Supervisor of the Checklist is needed to fill out the term of Linda Elliott. Velma Ide nominated Ellen Kaiser, seconded by Gary Youngman. Velma Ide made the motion to close nominations and have the Town Clerk cast one ballot, seconded by Ben Harrington. Motion carried as the ayes prevailed.

ARTICLE 2. To hear the reports of officers and agents heretofore chosen and to pass any vote relating thereto.

Alan Rutherford made the motion to accept the reports as printed, seconded by Ben Harrington. Alan apologized to the Cemetery Commissioners for the omission in the report. Motion carried as the ayes prevailed.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$454,232 which represents the operating budget. Said sum does not include special Articles addressed. The Selectmen recommend this appropriation.

Ben Harrington made the motion to raise and appropriate the sum of \$454,232, which represents the operating budget. Said sum does not include special Articles addressed. Seconded by Al Haeussler. Motion carried as the ayes prevailed.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$10,000 for the Capital Reserve Fund for the acquisition of new road maintenance equipment as authorized in Chapter 35 of the New Hampshire Revised Statutes Annotated. The Selectmen recommend this appropriation.

Ben Harrington made the motion to see if the Town will vote to raise and appropriate the sum of \$10,000 for the Capital Reserve Fund for the acquisition of new road maintenance equipment. Seconded by Art Cheney. Motion carried as the ayes prevailed.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$10,000 for the Capital Reserve Fund for the future revaluation and mapping of the Town. The Selectmen recommend this appropriation.

Ben Harrington made the motion to see if the Town will vote to raise and appropriate the sum of \$10,000 for the Capital Reserve Fund for the future revaluation and mapping of the Town. Seconded by Ellen Bradley. Alden Minot asked when this would occur. Alan Rutherford explained that the monies would be for mapping and that it would be done when we had the money for it. Previous estimates were between \$40,000 and \$50,000. Motion carried as the ayes prevailed.

ARTICLE 6. To see if the Town of Bath will vote to raise and appropriate the sum of \$1,301 as the Town's contribution to White Mountain Mental Health and Developmental Services, a non-profit mental health and developmental service center. (By petition) The Selectmen do not recommend this appropriation.

Raymond Burton made the motion to raise and appropriate the sum of \$1,301 as the Town's contribution to White Mountain Mental Health and Developmental Services. Seconded by Aaron Solnit. Alan Rutherford explained that the Board of Selectmen did not recommend this Article because it came in after the Budget Committee met. The Selectmen felt they should not recommend anything that the Budget Committee did not

see. Alden Minot asked if there was any information from White Mountain Mental Health. Alan read the service statistics from the Director's Report, which included that 5 residents from Bath received 292 hours of service in 1998. Aaron Solnit and Art Cheney spoke in favor of the Article. Motion carried as the ayes prevailed.

ARTICLE 7. To see if the Town will vote to discontinue the Capital Reserve Fund for the future construction or repair of the Swiftwater Covered Bridge. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund.

Alan Rutherford made the motion to pass over the Article, seconded by Bob Ellsworth. Alan explained that the Article was put in as a basic housekeeping Article to clean up the books. However, the Bridge Committee would like to keep the Capital Reserve for future maintenance and general upkeep of the bridge. They will also have the fund if any monies are raised through fund raising. Elsie Morse-Gagne asked if we could put some of the money back to the General Fund and leave some in the Capital Reserve. Ben Harrington explained that there was only about \$1,100 in the Fund. Aaron Solnit asked if there was any provision to appropriate money to maintain the bridge now. Alan Rutherford stated that there wasn't for this year. Tom Rappa explained that to pass over the Article would mean that the Fund would stay as it is now. Motion carried as the ayes prevailed.

ARTICLE 8. To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement with the Board of Selectmen of the Town of Haverhill to administer the reconstruction and maintenance of the Haverhill-Bath Bridge.

Ben Harrington made the motion to authorize the Board of Selectmen to enter into an agreement with the Board of Selectmen of the Town of Haverhill to administer the reconstruction and maintenance of the Haverhill-Bath Bridge. Seconded by Ellen Bradley. Dick Goldthwait asked about the money for the bridge. Alan Rutherford explained that money has been raised by the Bridge Committee and two grants have been approved, but in order to administer the monies the Towns have to have an agreement. Haverhill has a similar Article on their Warrant also. Motion carried as the ayes prevailed.

ARTICLE 9. To transact any other business that may legally come before this meeting.

Tom Rappa announced that Little League registration would be March 21st between 4:00 and 5:00 PM.

Tom Rappa announced that the Bath Village School Basketball Team is playing in a tournament with their 1st game this Thursday.

Tom Rappa announced that there will be a Bath Old Home Day this year and that the townspeople's support and participation is encouraged.

Velma Ide noted that anyone interested in helping with Old Home Day should come to the Historical Society Meeting held the last Wednesday of the month at 7:30 p.m.

Tom Rappa wanted to thank the poll clerks at the last election. He noted that anyone interested in helping would be appreciated.

Alden Minot made the motion to adjourn, seconded by Margaret Cope.

Meeting adjourned 7:45 p.m.

TOWN OF BATH TOWN MEETING WARRANT

To the Inhabitants of the Town of Bath qualified to vote on Town Affairs. You are notified to meet at the Bath Village School Cafetorium on Tuesday, March 14, 2000 at seven o'clock in the evening to act upon the following subjects:

ARTICLE 1. To choose a Moderator for two years, a Town Clerk-Tax Collector for one year, a Treasurer for one year, one Selectman for three years, one Trustee of the Trust Funds for three years, two Library Trustees for three years each, one Cemetery Commissioner for three years, one Supervisor of the Checklist for six years and other necessary officers for the ensuing year.

ARTICLE 2. To hear the reports of officers and agents heretofore chosen and to pass any vote relating thereto.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$492,114 which represents the operating budget. Said sum does not include special articles addressed. The Selectmen recommend this appropriation.

ARTICLE 4. To see if the Town will vote to appropriate the sum not to exceed \$45,000 for the purpose of new mapping of the Town, said funds to be withdrawn from the Capital Reserve Fund previously established for this purpose. The Selectmen recommend this appropriation.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$10,000 for the Capital Reserve Fund for the acquisition of new road maintenance equipment as authorized in Chapter 35 of the New Hampshire Revised Statutes Annotated. The Selectmen recommend this appropriation.

ARTICLE 6. To see if the Town of Bath will vote to raise and appropriate the sum of \$808 to participate in the Household Hazardous Waste Collection sponsored by the North Country Council. The Selectmen recommend this appropriation.

ARTICLE 7. To see if the Town will vote to accept as Class V public highways the following roads in Deer Run Acres; beginning at the end of the present Town road and including all of Tyler Way and Reynolds Drive as indicated on Map 6 of the Town's current tax maps. (By petition)

ARTICLE 8. To transact any other business that may legally come before this meeting.

Board of Selectmen

David G. Stimson

Dianna Ash

R. Alan Rutherford

BUDGET OF THE TOWN OF BATH – REVENUE

Sources of Revenue	Estimated 1999	Actual 1999	Estimated 2000
Taxes:			
3120 Land Use Change Taxes	\$ 2,000.00	\$ 1,600.00	\$ 1,000.00
3180 Resident Taxes	5,570.00	5,110.00	5,500.00
3185 Timber Taxes	32,423.00	27,072.00	25,000.00
3186 Payment in Lieu of Taxes	89,774.00	89,774.00	87,000.00
3189 Woodsville Dam	500.00	500.00	500.00
3190 Interest & Penalties on Delinquent Taxes	27,500.00	22,020.00	22,000.00
Excavation Tax (.02 cents per cu. yd.)	975.00	975.00	500.00
Excavation Activity Tax	3,140.00	2,444.00	2,000.00
Licenses, Permits and Fees:			
3220 Motor Vehicle Permit Fees	105,000.00	103,354.00	100,000.00
3290 Other Licenses, Permits & Fees	3,500.00	4,161.00	4,000.00
From State:			
3351 Shared Revenues	4,210.00	8,458.00	4,000.00
3352 Meals & Rooms Tax Distribution	15,499.00	15,499.00	15,000.00
3353 Highway Block Grant	60,081.00	60,081.00	65,859.00
3355 Administrative Costs	-0-	12,000.00	-0-
3356 State & Federal Forest Land Reimbursement	43.00	-0-	-0-
3359 Other (Including Railroad Tax)	2,865.00	2,865.00	2,500.00
Charges for Services:			
3401-3406 Income From Departments	1,500.00	2,229.00	1,500.00
3409 Other Charges - Rent	4,075.00	4,075.00	4,075.00
Miscellaneous Revenues:			
3501 Sale of Municipal Property	3,500.00	3,890.00	1,500.00
3502 Interest on Investments	18,000.00	18,727.00	15,000.00
3503-3509 Refunds	9,000.00	10,057.00	9,000.00
Interfund Operating Transfers In:			
3914 Water	3,000.00	2,568.00	3,000.00
3915 Capital Reserve – War. Art. #4	-0-	-0-	45,000.00
3916 Trust & Agency Funds	1,104.00	1,104.00	890.00
Other Financing Sources:			
3934 Proc. From Long Term Bonds & Notes	18,000.00	18,000.00	-0-
TOTAL REVENUES AND CREDITS	\$411,259.00	\$416,563.00	\$414,824.00

BUDGET OF THE TOWN OF BATH – EXPENDITURES

Purpose of Appropriation	Estimated 1999	Actual 1999	Estimated 2000
General Government:			
4130-4139 Executive	\$ 29,350.00	\$ 29,631.00	\$ 33,200.00
4140-4149 Election, Registration & Vital Statistics	28,000.00	21,066.00	28,000.00
4150-4151 Financial Administration	16,500.00	14,415.00	16,000.00
4152 Revaluation of Property	6,000.00	3,927.00	2,500.00
4153 Legal Expense	5,000.00	866.00	5,000.00
4155-4159 Personnel Administration	9,000.00	8,800.00	10,200.00
4191-4193 Planning & Zoning	1,000.00	645.00	1,000.00
4194 General Government Buildings	10,000.00	6,209.00	12,000.00
4195 Cemeteries	9,900.00	9,110.00	9,900.00
4196 Insurance	15,500.00	13,278.00	13,500.00
4197 Advertising & Regional Assoc.	1,168.00	1,168.00	1,410.00
Public Safety:			
4210-4214 Police	1,500.00	577.00	1,500.00
4215-4219 Ambulance	9,976.00	8,976.00	12,500.00
4220-4229 Fire	35,000.00	28,309.00	33,000.00
4240-4249 Building Inspection	250.00	-0-	250.00
4290-4298 Emergency Management	100.00	-0-	100.00
4299 Other (Including Communications)	3,000.00	809.00	3,500.00
Highways & Streets:			
4312 Highways & Streets	175,000.00	190,799.00	195,000.00
4313 Bridges	2,000.00	4,140.00	4,200.00
4316 Street Lighting	6,800.00	6,118.00	6,800.00
4319 Other - Garage	7,000.00	4,407.00	5,500.00
Sanitation:			
4321 Administration	1,500.00	-0-	7,500.00
Water Distribution and Treatment:			
4332 Water Services	10,000.00	4,217.00	7,650.00
Health:			
4414 Pest Control	1,500.00	656.00	1,500.00
4415-4419 Health Agencies, Hosp. & Other	3,885.00	3,885.00	3,885.00
Welfare:			
4441-4442 Admin. & Direct Assistance	8,000.00	1,495.00	6,000.00

Culture and Recreation:			
4520-4529 Parks & Recreation	3,600.00	3,453.00	1,600.00
4550-4559 Library	8,500.00	8,627.00	9,500.00
4583 Patriotic Purposes	400.00	37.00	950.00
Conservation:			
4619 Other Conservation	500.00	428.00	500.00
Debt Service:			
4711 Princ.-Long Term Bonds & Notes	30,500.00	30,500.00	39,900.00
4721 Interest-Long Term Bonds & Notes	13,104.00	12,927.00	16,069.00
4723 Interest on TAN	2,000.00	-0-	2,000.00
Operating Transfers Out:			
4912 To Special Revenue Fund	.00	4,933.00	-0-
4915 To Capital Reserve Fund	20,000.00	20,000.00	-0-
TOTAL APPROPRIATIONS	\$475,533.00	\$444,408.00	\$492,114.00

BUDGET SUMMARY

Subtotal 1 Appropriations Recommended	\$492,114.00
Subtotal 2 Special Warrant Articles	10,000.00
Subtotal 3 Individual Warrant Article Recommended	<u>45,808.00</u>
Total Appropriations Recommended	547,922.00
Less: Amount of Estimated Revenues & Credits	<u>414,824.00</u>
Estimated Amount of Taxes To Be Raised	\$133,098.00

AUDITOR'S REPORT

Anyone wishing to read the Auditor's Report, it will be on file in the Selectmen's Office.

Selectmen, Town of Bath

SELECTMEN'S REPORT

The Swiftwater Covered Bridge project was completed this year. It looks great!

The Bath-Haverhill Bridge was closed for good this year. A committee from both Towns is working diligently on obtaining funds to restore the bridge. The Town ambulance used to cross the bridge was sold after the completion of the new road.

A section of Mt. Gardner Road was worked on this year with the hope of continuing in 2000. A portion of the River Road was widened and guardrails put up.

Efforts to complete the 911 addressing are slowly continuing. We have been working with the Post Office to try to get everyone in Bath to have a Bath mailing address. We may have the project done this year.

There were some personnel changes this year. Bob Rutherford is now filling the position of Road Agent. Appreciation goes to John Lees for his many years of service to the Town. We also welcome Patsy Woods as the new Deputy Town Clerk.

If anyone is interested in serving on any of the Boards in Town, please let us know.

Board of Selectmen

Dianna Ash
Alan Rutherford
David Stimson

TOWN CLERK'S REPORT

Year Ending December 31, 1999

Automobile Permits	1288	\$103,354.00
Automobile Title Fees	201	402.00
Dog Licenses	290	1,896.00
Dog Penalties and Fines	81 + 17	433.00
Vital Records	36	298.00
Marriage Licenses	8	360.00
UCC's Forms	27	415.00
Town Histories	60	484.00
Postage		10.07
Bridge Pictures	2	2.00
Copy Machine		64.20
Lost Registration – Copies	12	34.00
Zoning Copies	1	2.00
Check Lists	2	35.00
Assessment Card	1	2.00
Pole License/Research		30.00
Recording - NCYMC	2	10.00
		<u>\$107,831.27</u>
Paid to Treasurer		\$107,831.27

Respectfully submitted,

Beverly Woods, Town Clerk

BALANCE SHEET

ASSETS

Cash:

In Hands of Treasurer	\$ 55,327.08	
NHPDIP	<u>339,172.34</u>	\$394,499.42

Capital Reserve Funds:

Highway Equipment	47,920.15	
Swiftwater Bridge	1,206.06	
Revaluation/Mapping	<u>45,236.45</u>	94,362.66

Unredeemed Taxes:

Levy 1998	41,635.32	
Levy 1997	30,873.10	
Previous Years	<u>886.28</u>	73,394.70

Uncollected Taxes:

Levy of 1999		
Residents	620.00	
Property	85,378.25	
Excavation Tax	237.36	
Yield & Doomage	<u>6,574.60</u>	<u>92,810.21</u>

TOTAL ASSETS		\$655,066.99
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LIABILITIES

Accounts Owed by Town:

School District	\$ 328,005.00
Accounts Payable	23,309.50

Highway Capital Reserve	47,920.15
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Swiftwater Bridge Capital Reserve	1,206.06
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Revaluation/Mapping Capital Reserve	<u>45,236.45</u>
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TOTAL LIABILITIES	\$ 445,677.16
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Current Surplus	<u>209,389.83</u>
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GRAND TOTAL	\$655,066.99
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COMPARATIVE STATEMENT OF APPROPRIATIONS and

	Appropriations	Receipts
Executive	\$ 29,350.00	\$
Election, Registration, Etc.	28,000.00	20.00
Financial Administration	16,500.00	34.00
Revaluation of Property	6,000.00	
Legal Expense	5,000.00	
Personnel Administration	9,000.00	104.00
Planning and Zoning	1,000.00	847.00
Government Building	10,000.00	
Cemeteries	9,900.00	500.00
Insurance	15,500.00	5,775.00
Regional Associations	1,168.00	
Police	1,500.00	
Ambulance	9,976.00	1,525.00
Fire Department	35,000.00	2,358.00
Building Inspection	250.00	335.00
Emergency Management	100.00	700.00
Public Safety	3,000.00	
Highways and Streets	175,000.00	13,584.00
Bridges	2,000.00	50.00
Street Lighting	6,800.00	
Highway Department Building	7,000.00	
Solid Waste	1,500.00	
Water	10,000.00	2,568.00
Animal Control	1,500.00	2,329.00
Health and Hospitals	3,885.00	
Direct Assistance	8,000.00	25.00
Parks and Recreation	3,600.00	
Library	8,500.00	128.00
Patriotic Purpose	400.00	
Conservation Commission	500.00	
Principal-Long Term Bonds/Notes	30,500.00	
Interest-Long Term Bonds/Notes	13,104.00	
Interest-TAN	2,000.00	
Capital Reserve	20,000.00	
Transfer - Special Revenue	.00	
TOTALS	\$475,533.00	\$30,882.00

EXPENDITURES, Fiscal Year Ended December 31, 1999

Total	Expenditures	Unexpended Balances	Overdrafts
\$ 29,350.00	\$ 29,631.00	\$.00	\$ 281.00
28,020.00	21,066.00	6,954.00	
16,534.00	14,415.00	2,119.00	
6,000.00	3,927.00	2,073.00	
5,000.00	866.00	4,134.00	
9,104.00	8,800.00	304.00	
1,847.00	645.00	1,202.00	
10,000.00	6,209.00	3,791.00	
10,400.00	9,110.00	1,290.00	
21,275.00	13,278.00	7,997.00	
1,168.00	1,168.00		
1,500.00	577.00	923.00	
11,501.00	8,976.00	2,525.00	
37,358.00	28,309.00	9,049.00	
585.00	-0-	585.00	
800.00	-0-	800.00	
3,000.00	809.00	2,191.00	
188,584.00	190,799.00		2,215.00
2,050.00	4,140.00		2,090.00
6,800.00	6,118.00	682.00	
7,000.00	4,407.00	2,593.00	
1,500.00	-0-	1,500.00	
12,568.00	4,217.00	8,351.00	
3,829.00	656.00	3,173.00	
3,885.00	3,885.00		
8,025.00	1,495.00	6,530.00	
3,600.00	3,453.00	147.00	
8,628.00	8,628.00		
400.00	37.00	363.00	
500.00	428.00	72.00	
30,500.00	30,500.00		
13,104.00	12,927.00	177.00	
2,000.00	-0-	2,000.00	
20,000.00	20,000.00		
<u>-0-</u>	<u>4,933.00</u>		<u>4,933.00</u>
\$506,415.00	\$444,409.00	\$71,525.00	\$9,519.00

SCHEDULE OF TOWN PROPERTY

Town Hall/ Lands and Buildings	\$143,200.00
Furniture & Equipment	25,000.00
Libraries, Furniture and Equipment	20,000.00
Fire Department, Lands and Buildings	103,200.00
Equipment	125,000.00
Highway Department, Buildings	30,600.00
Equipment	165,000.00
Tools and Supplies	25,000.00
Parks, Commons and Playground	23,100.00
Schools, Lands and Buildings, Equipment	1,421,700.00
Town Forest	57,700.00
	<hr/>
TOTAL	\$2,139,500.00

1999 SUMMARY OF INVENTORY

Land	\$10,443,990.00
Buildings	29,821,700.00
Public Utilities	11,488,047.00
Less Exempt	(10,000.00)
	<hr/>
	\$51,743,737.00

TAX RATE

Town	\$ 2.03
County	1.62
School	9.47
State Education	7.52
	<hr/>
	\$20.64

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1999

DEBITS

	1999	1998	1997	Prior
Uncollected Taxes				
Beginning of Fiscal Year:				
Property Taxes	\$	\$117,823.50	\$	\$
Resident Taxes		870.00	100.00	10.00
Yield Taxes		5,604.70		
Excavation Activity		1,318.12		
Taxes Committed This Year:				
Property Taxes #3110	977,500.61			
Resident Taxes #3180	5,970.00	10.00		
Land Use Change #3120	1,600.00			
Yield Taxes #3185	33,773.64			
Excavation Tax #3187	2,681.14			
Excavation (Gravel) #3189	975.42			
Overpayment:				
Property Taxes #3110	3,061.28			
Resident Taxes #3180	20.00			
TOTAL DEBITS	\$1,025,582.09	\$125,626.32	\$100.00	\$10.00

CREDITS

Remitted to Treasurer During				
Fiscal Year:				
Property Taxes	\$891,184.93	\$115,998.58	\$	\$
Resident Taxes	5,130.00	660.00	50.00	10.00
Land Use Change	1,600.00			
Yield Taxes	27,072.08	5,604.70		
Excavation Activity	2,443.78	1,318.12		
Excavation Tax @ .02/yd.	975.42			
Abatements Made:				
Property Taxes	2,940.02			
Resident Taxes	240.00	120.00	20.00	
Yield Taxes	126.93			
Adjustment – Yield Tax	.03			
Adjustment – Property	1,058.69	1,824.92		
Uncollected Taxes:				
Property Taxes	85,378.25			
Resident Taxes	620.00	100.00	30.00	
Yield Taxes	6,574.60			
Excavation Activity	237.36			
TOTAL CREDITS	\$1,025,582.09	\$125,626.32	\$100.00	\$10.00

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 1999

DEBITS

	1998	1997	1996	Prior Yrs.
Unredeemed Liens				
Beginning of Year	\$	\$52,479.71	\$31,814.86	\$695.46
Liens Executed During Year	68,621.39			
Interest & Costs Collected (After Lien Execution)	<u>943.04</u>	<u>4,946.49</u>	<u>9,389.82</u>	<u>86.55</u>
TOTAL DEBITS	\$69,564.43	\$57,426.20	\$41,204.68	\$782.01

CREDITS

Remitted to Treasurer:				
Redemptions	\$26,240.36	\$21,606.61	\$30,928.58	\$695.46
Interest & Costs Collected (After Lien Execution) #3190	<u>943.04</u>	<u>4,946.49</u>	<u>9,389.82</u>	<u>86.55</u>
Abatements of Unredeemed Taxes	745.71			
Unredeemed Liens				
Balance End of Year #1110	<u>41,635.32</u>	<u>30,873.10</u>	<u>886.28</u>	<u>.00</u>
TOTAL CREDITS	\$69,564.43	\$57,426.20	\$41,204.68	\$782.01

TREASURER'S REPORT

RECEIPTS

Cash on Hand January 1, 1999		\$ 760,235.30
Received from Beverly Woods, Tax Collector:		
Property Tax, 1999	\$ 891,181.95	
Property Tax, 1998	60,888.44	
Property Tax Overpayment, 1999	414.55	
Property Tax Interest, 1999	1,679.61	
Property Tax Interest, 1998	3,479.47	
Yield Tax, 1999	27,609.32	
Yield Tax, 1998	592.98	
Yield Tax Interest	655.85	
Doomage	240.00	
Resident Tax, 1999	5,220.00	
Resident Tax, 1998	580.00	
Resident Tax, Previous Years	60.00	
Resident Tax Penalties	85.00	
Land Use Change Tax	1,600.00	
Redemptions	79,452.51	
Redemption, Interest of Sale	15,384.40	
Redemption, Costs & Fees	730.50	
Excavation Tax	3,179.20	
Excavation Tax Interest	4.73	
Register of Deeds	140.00	
Mortgage Notices	666.00	
Refund, 1999	1,252.86	
Credit, 2000	423.66	
Redeposited Items	466.31	
Insufficient Funds Check Charge	<u>30.00</u>	1,096,017.34
Received from Beverly Woods, Town Clerk:		
Motor Vehicle Permits	103,393.00	
Dog Licenses	1,896.00	
Dog License Penalties	261.00	
Dog Fines	172.00	
Auto Title Fees	402.00	
U.C.C. Forms	415.00	
Sale of Town Histories	484.00	
Marriage Licenses	360.00	
Death Certificates	160.00	
Vital Statistics & Research	148.00	
Use of Copier	64.70	
Replaced Registrations	34.00	
Sale of Checklists	35.00	
Insufficient Funds Check Charge	40.00	
Recording MCYMC	10.00	
Pole License	10.00	

Assessment Card	2.00	
Zoning Card	2.00	
Bridge Pictures	2.00	
Postage	10.07	
Miscellaneous	10.00	
Refund, Overpayment, Motor Vehicle	(39.00)	
Report Error	<u>(9.00)</u>	107,862.77
Received from State Treasurer:		
State Share, Swiftwater Bridge	319,192.42	
Highway Bock Grant	60,081.08	
Administrative Costs Grant	12,000.00	
Rooms & Meals Tax	15,499.22	
Revenue Sharing	8,458.22	
Railroad Tax	2,865.43	
Fire Permits, State Share	237.00	
Town Forest	<u>42.82</u>	418,376.19
Miscellaneous:		
Tax Anticipation Note	353,600.00	
Hydro Tax	89,774.46	
Home Improvement C.D.	18,372.34	
Refund, Insurance Premiums	4,004.46	
Refund, Insurance Investment Income	1,192.71	
Post Office Rent	3,900.00	
Transferred from Village Water	2,567.97	
Income from Trust Funds	1,104.54	
Sale of Ambulance	1,525.00	
Sale of Town Property, Generator, Culverts, etc.	1,683.50	
Interest on Checking Account	1,836.72	
Cemetery Lots	1,100.00	
Refund, Fire Department	991.50	
NHMA Insurance Dividends	681.92	
Refund, Fire Department	565.00	
Reimbursement, Highway Department	553.00	
Planning Board	651.00	
Historical Society, Cemeteries	500.00	
Woodsville Water & Light, Dam Agreement	500.00	
Town Hall Rent	175.00	
Building Permits	315.00	
Pistol Permits	170.00	
Zoning Board	144.00	
Current Use Applications	144.00	
Refund, Library	127.95	
Bath School District, Sweeping	100.00	
Donation, Swiftwater Bridge	50.00	
Use of Copier	42.70	
Commission on Pay Phone	34.49	
Sale of Town Histories	30.00	
Refund, Welfare	25.00	

Salary Correction, Town Clerk	20.00	
Zoning Permits	20.00	
Sale of Checklists	14.00	
Appraisal Cards	6.00	
Zoning Regulations	4.55	
Bank Error	(.50)	486,526.31
Total Receipts		<u>\$2,869,017.91</u>

PAYMENTS

Selectmen's Orders Paid	\$2,474,518.49	2,474,518.49
Monies Invested in N.H. Investment Pool		339,172.34
Laconia Savings, Checking Balance		<u>55,327.08</u>
		<u>\$2,869,017.91</u>

Respectfully submitted,

Alden W. Minot, Treasurer

SUMMARY OF PAYMENTS

General Government:

Executive	\$29,631.11
Elections and Registrations	21,065.78
Financial Administration	14,414.92
Revaluation of Property	3,927.00
Legal Expense	866.00
Personnel Administration	8,799.76
Planning and Zoning	645.20
General Government Building	6,208.79
Cemeteries	9,109.95
Insurance	13,278.00
Advertising and Regional Assoc.	<u>1,167.86</u>

Total General Government

\$109,114.37

Public Safety:

Police Department	576.50
Ambulance	8,976.00
Fire Department	28,309.41
Public Safety	<u>808.65</u>

Total Public Safety

38,670.56

Highways and Streets:		
Highways and Streets	190,799.26	
Street Lighting	6,117.89	
Highway – Garage	4,406.91	
Bridges	4,140.06	
Swiftwater Covered Bridge	<u>535,533.54</u>	
Total Highways and Streets		740,997.66
Water Distribution:		
Water Services		4,216.77
Health:		
Animal Control	655.71	
Health Agencies and Hospitals	<u>3,885.00</u>	
Total Health		4,540.71
Public Welfare – General Assistance		1,494.76
Culture and Recreation:		
Parks and Recreation	3,452.50	
Library	8,627.25	
Patriotic Purposes	<u>37.00</u>	
Total Culture and Recreation		12,116.75
Conservation Commission		428.43
Debt Service:		
Principal-Long Term Bonds	30,500.00	
Interest-Long Term Bonds	<u>12,927.28</u>	
Total Debt Service		43,427.28
Capital Reserve		20,000.00
Unclassified:		
Taxes Bought by Town	68,621.39	
Discounts and Abatements	33,458.69	
Temp. Loan-Swiftwater Bridge	269,140.25	
Transfer Out – BFD Building	<u>4,933.36</u>	
Total Unclassified		376,153.69
Payments to Other Government Divisions:		
County/State	85,641.25	
School District	<u>1,106,214.00</u>	
Total to Other Government Divisions		<u>1,191,855.25</u>
GRAND TOTAL		\$2,543,016.23

DETAILED STATEMENT OF PAYMENTS

1. EXECUTIVE

Pamela Murphy	\$16,060.08	
Laconia Bank	4,494.98	
NHMA Insurance Trust	3,835.20	
Alan Rutherford	1,385.25	
David Stimson	1,385.25	
Dianna Ash	1,385.25	
Alden Minot	692.62	
William Englert	230.87	
Thomas Rappa	<u>161.61</u>	\$ 29,631.11

2. ELECTIONS AND REGISTRATION

Beverly Woods	12,588.24	
NHMA Insurance Trust	3,835.20	
Laconia Bank	2,681.39	
Patricia Woods	1,648.43	
Linda Elliott	269.52	
Tuck Press	<u>43.00</u>	21,065.78

3. FINANCIAL ADMINISTRATION

Francis J. Dineen Co.	3,100.00	
Ross Business Center	2,343.90	
Harrison Publishing	1,450.00	
USPS/Bath Post Office	1,201.00	
Bell Atlantic	963.69	
Business Management Systems	884.80	
Avitar Associates	712.50	
Gem Forms	556.11	
Pamela Murphy	479.40	
Lexis Law Publishers	456.05	
Register of Deeds	361.95	
Trust Funds Payments – 1998	310.41	
C.P.I.	294.61	
GBF Infosystems	280.48	
Tuck Press	258.00	
Quill Corporation	150.40	
Woodsville Guaranty Savings	138.90	
Branham Publishing	113.57	
Caledonia Record	120.20	
H & H Services	71.75	
Treasurer, State of New Hampshire	50.00	
Main Street Media	37.20	
N.H. Tax Collector's Association	20.00	
N.H. Town Clerk's Association	20.00	
Jan's Bloom Room	20.00	
N.H. Association of Assessing Officials	<u>20.00</u>	14,414.92

4. REVALUATION OF PROPERTY		
Avitar Associates		3,927.00
5. LEGAL EXPENSES		
Samaha & Vaughan		866.00
6. PERSONNEL ADMINISTRATION		
Laconia Bank	8,656.26	
NHUCF	<u>143.50</u>	8,799.76
7. PLANNING AND ZONING		
Bath Post Office	207.45	
Tuck Press	172.00	
Register of Deeds	156.00	
North Country Council	45.00	
Susan Rowley	39.75	
NHMA	<u>25.00</u>	645.20
8. GENERAL GOVERNMENT BUILDING		
Walter E. Jock Oil	1,899.10	
CVEC	1,818.30	
George Woods	825.53	
Alarmco, Inc.	556.37	
Unifirst	432.65	
R & M Plumbing	262.40	
Lyndonville Office Equipment	172.75	
Conn. Valley Carpentry	132.00	
Laconia Bank	62.71	
Treasurer, State of New Hampshire	25.00	
Beverly Woods	11.33	
Fogg's True Value	<u>10.65</u>	6,208.79
9. CEMETERIES		
Gary Youngman	5,785.00	
Whitco Memorials	2,686.45	
Home ICU	500.00	
George Karner	125.00	
Randall Burt	<u>13.50</u>	9,109.95
10. INSURANCE		
NHMA Property Liability Trust	6,954.00	
CFNH-WC	<u>6,324.00</u>	13,278.00
11. REGIONAL ASSOCIATIONS		
North Country Council	667.86	
NHMA	<u>500.00</u>	1,167.86
12. POLICE DEPARTMENT		
Arthur Joy, Jr.	461.75	
Laconia Bank	<u>114.75</u>	576.50

13.	AMBULANCE		
	Woodsville Rescue Ambulance		8,976.00
14.	FIRE DEPARTMENT		
	Bergeron Associates	4,550.46	
	B & R Diesel Repair	3,138.69	
	Pikcomm Communications	3,054.80	
	Dobles Chevrolet	2,918.00	
	CET Fire Pumps	2,316.00	
	Frontline	2,216.49	
	Grafton County Sheriff	1,500.00	
	Walter E. Jock Oil	1,258.36	
	Dale's Auto Body	991.50	
	CVEC	885.45	
	Public Safety Publication	783.40	
	Town of Haverhill	763.42	
	McMahon's Towing	666.00	
	Twin State Aid Fire Association	570.97	
	Dave's Auto Repair	406.23	
	R & M Plumbing	402.93	
	Bell Atlantic	332.90	
	Bond Auto	331.36	
	Fire Permits 1999	290.00	
	Fisher Auto Parts	244.54	
	Inland Divers	169.50	
	Chief Supply	132.90	
	Bath Fire Association	124.23	
	Shur Auto Parts	84.24	
	Merriam-Graves	62.00	
	Royal Electric	34.00	
	Conn. Valley Carpentry	25.00	
	Treasurer, State of New Hampshire	25.00	
	Kennedy Automotive	15.75	
	Russ Fournier	12.09	
	Ronald Locke	<u>3.20</u>	28,309.41
15.	PUBLIC SAFETY		
	Treasurer, State of NH		808.65
16.	TOWN CREW SALARIES		
	John Lees	17,807.36	
	Herbert Chamberlain, Jr.	17,038.74	
	James Frost	15,672.01	
	Laconia Bank	12,226.86	
	NHMA Insurance Trust	11,186.00	
	Robert Rutherford	<u>614.16</u>	74,545.13
17.	HIGHWAYS AND STREETS		
	Rumney Sand & Gravel	13,500.00	

Home ICU	13,181.90
Lee Waterhouse	6,855.00
Highway Steel	6,000.00
Pioneer Park	5,998.00
Walter E. Jock Oil	5,137.03
Burtco	5,071.52
Pike Industries	4,366.60
Randall Burt	4,202.00
Blaktop, Inc.	3,865.75
Winterset, Inc.	3,500.00
Cargill Salt	3,478.70
Reg Bixby & Son	3,075.00
Grappone Industrial	2,998.15
Glen Houston	2,975.00
Commercial Tire	2,714.32
Atlantic Broom Service	2,508.41
Morton Salt	2,469.48
Arthur Whitcomb	2,292.42
Eastco Services	2,232.00
North Country Drilling	2,000.00
A.D. Sanel	1,805.23
Fadden Automotive	1,605.82
ATCO Manufacturing	1,541.00
Manchester Mack	1,378.12
RAK Industries	1,357.01
Granite State Minerals	1,185.42
Treasurer, State of New Hampshire	1,102.28
Bailey Spring & Glass	1,018.92
Precision Lubricants	735.40
B-B Chain Co.	617.50
Goldstar Products	613.90
John Lees	600.00
W.B. & R.L. Martin	567.16
NH Mun. Truck Equipment	418.00
R & M Plumbing	360.00
Davidson Industries	300.00
Liberty International	273.37
John Butson	270.00
Joseph Locke	250.00
Aldrich Welding	237.30
Claremont Chemicals	217.25
Pinpoint	197.00
Wells River Clinic	156.00
Lowe's Service Station	150.00
Conn. Valley Carpentry	145.46
Huntington's Agway	129.89
Richard Kelso	80.00
Howard P. Fairfield	68.24
Merriam-Graves	62.00

DES Wetlands Bureau	50.00	
Mike Dannehy	50.00	
Farm Plan	46.14	
Hill Martin Corp.	44.00	
Ossipee Mountain Electronic	38.70	
R & R Diesel Repair	35.00	
Stearns Morse	31.49	
K.L. Jack & Co.	30.63	
NH Good Roads Assoc.	25.00	
Bath Variety Store	15.30	
Fogg's True Value	14.78	
Bixby's Power Equipment	4.99	
Brick Store	<u>4.55</u>	116,254.13
18. STREET LIGHTING		
CVEC	4,375.24	
Woodsville Water & Light	<u>1,742.65</u>	6,117.89
19. HIGHWAY GARAGE		
Walter E. Jock Oil	1,824.10	
CVEC	1,454.61	
Timberwolf	560.00	
Bell Atlantic	524.22	
Treasurer, State of New Hampshire	25.00	
Fogg's True Value	<u>18.98</u>	4,406.91
20. BRIDGES		
Treasurer, State of New Hampshire	1,263.08	
E-Z Steel & Fabrication	900.00	
Bob Gillcrist	550.00	
Bell Atlantic	455.14	
Alarmco	296.00	
CVEC	250.54	
Home Security Management	200.00	
Rockingham Electric	163.68	
A.T. & T.	57.66	
Fogg's True Value	<u>3.96</u>	4,140.06
21. SWIFTWATER COVERED BRIDGE		
Wright Construction	494,298.45	
Hoyle Tanner Associates	<u>41,235.09</u>	535,533.54
22. WATER SERVICES		
Woodsville Water & Lights	1,108.80	
Gustavo Preston Company	978.68	
Paul Gibson	554.10	
Bath Village Water	540.00	
Treasurer, State of New Hampshire	377.00	
William Englert	230.87	

R & M Plumbing	202.85	
N.E. Rural Water Association	100.00	
Laconia Bank	99.47	
Welch's Water Service	<u>25.00</u>	4,216.77
23. ANIMAL CONTROL		
William Englert	489.34	
Laconia Bank	85.38	
Fogg's True Value	53.99	
Frederick Erb	<u>27.00</u>	655.71
24. HEALTH AND HOSPITALS		
North Country Home Health	1,914.00	
White Mountain Mental Health	1,301.00	
Hospice of Littleton	470.00	
Littleton Hospital	<u>200.00</u>	3,885.00
25. GENERAL ASSISTANCE		
Community Action Program	600.00	
Senior Citizen Council	500.00	
CVEC	211.63	
Nootka Lodge	150.00	
Laconia Bank	19.13	
Swiftwater Stageshop	<u>14.00</u>	1,494.76
26. RECREATION AND PARKS		
Old Home Day Committee	2,000.00	
Red Hot Sports Promo	762.50	
Haverhill Area Teen Center	300.00	
Connecticut Valley Little League	150.00	
North Country YMCA	100.00	
Michael Woods	100.00	
Heather Burgess	<u>40.00</u>	3,452.50
27. LIBRARY		
Theresa Belyea, Treasurer	3,250.00	
Deborah Ardolino	2,664.50	
Laconia Bank	1,080.10	
Doris Martell	791.70	
Bernie Prochnik	659.70	
Ellen Bradley	131.25	
Judy Tumosa	<u>50.00</u>	8,627.25
28. PATRIOTIC		
Beverly Woods		37.00
29. CONSERVATION COMMISSION		
NH Association of Conservation Commissions	300.00	
Woody Argereow	89.43	

Twin Rivers Recycling	<u>39.00</u>	428.43
30. PRINCIPAL – LONG TERM BONDS		
State Street Bank & Trust	15,000.00	
Woodsville Guaranty Bank	<u>15,500.00</u>	30,500.00
31. INTEREST – LONG TERM BONDS		
State Street Bank & Trust	6,596.00	
Woodsville Guaranty Savings	<u>6,331.28</u>	12,927.28
32. CAPITAL RESERVE		
Trustee of Trust Funds		20,000.00
33. TAXES BOUGHT BY TOWN		
Beverly Woods, Tax Collector		68,621.39
34. ABATEMENTS/REFUNDS		
James Peavey	15,316.06	
1999 Property Tax Refunds	14,366.86	
Dawn & Kerry Stahlecker	1,011.61	
NH Electric Co-op	966.95	
Phillip Wassell	874.97	
Duncan Realty	380.56	
Robert Poor	241.25	
Michael Adams	207.00	
Robert Bradley	58.43	
Mary Rugar	20.00	
Heather Sulham	<u>15.00</u>	33,458.69
35. TEMP LOAN-SWIFTWATER BRIDGE		
Woodsville Guaranty Savings Bank		269,140.25
36. TRANSFER OUT		
Alden Minot, Treasurer		4,933.36
37. STATE & COUNTY		
Grafton County Treasurer	84,677.00	
Treasurer, State of New Hampshire	<u>964.25</u>	85,641.25
38. SCHOOL DISTRICT		
Bath School District		<u>1,106,214.00</u>
GRAND TOTAL		\$2,543,016.23

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

December 31, 1999

INCOME

Interest of Deposits	\$ 890.81
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DISBURSEMENTS

Bath Village School	\$ 41.45
Bath Congregational Church	204.17
Bath Village Library	4.73
Bath Covered Bridge	11.68
Bath Cemetery Care	<u>628.78</u>

TOTAL DISBURSEMENTS	\$ 890.81
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Capital Reserve Fund – Road Equipment	
Balance December 31, 1999	\$47,920.15

Capital Reserve Fund – Revaluation/Mapping	
Balance December 31, 1999	\$45,236.45

Capital Reserve Fund – Bridge	
Balance December 31, 1999 (Swiftwater Covered)	\$ 1,206.06

A Scholarship Fund	\$ 894.03
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VILLAGE WATER ACCOUNT

Balance on Hand, January 1, 1999	\$40,389.39
Water Rents Collected During Year	7,435.00
Interest Earned	<u>1,001.67</u>
Total Amount Available	48,826.06
Transferred to General Fund	(2,567.97)
Returned Deposits	<u>(95.00)</u>
Balance on Hand, January 1, 2000	\$46,163.09

BATH TOWN FOREST

Balance on Hand, January 1, 1999	\$2,035.08
Interest Earned	<u>46.89</u>
Balance on Hand, January 1, 2000	\$2,081.97

FIRE DEPARTMENT BUILDING MAINTENANCE FUND

Initial Deposit	\$4,933.36
Interest Earned	<u>2.27</u>
Balance on Hand, January 1, 2000	\$4,935.63

BATH HOUSING IMPROVEMENT FUND

Balance on Hand, January 1, 1999	\$18,082.60
Interest Earned	<u>963.67</u>
Balance on Hand, December 31, 1999	\$19,046.27

Respectfully submitted,

Alden W. Minot, Treasurer

BATH PUBLIC LIBRARY **1999 Summary of Funds**

Balance on Hand January 1, 1999 \$ 1,173.79

Receipts:

Appropriation Balance of 1998	374.38	
Appropriation Balance of 1999	8,500.00	
Bernie Prochnik	127.25	
Trust Fund 1998	5.86	
Interest	35.12	
Donations	449.39	
Talent Show for Cliff Books	786.01	
Reimbursement	<u>2.95</u>	\$10,280.96

Disbursements:

Librarian Salaries	5,319.40	
Librarian Travel	57.85	
Books	2,435.91	
Magazines/Newspapers	271.72	
Postage & Supplies	326.90	
Telephone	332.09	
Videos	425.44	
Audios	456.57	
Petty Cash	63.87	
Miscellaneous	418.99	
Matching Funds for Cliff Books	<u>300.00</u>	<u>10,408.74</u>

Ending Balance in Checkbook \$1,046.01

Savings Account Balance \$ 885.94

Theresa Belyea, Treasurer

LIBRARIAN'S REPORT

BOOK STOCK

Number of bound volume	13,795
Number of volumes added by purchase	345
Number of volumes added by gift.....	61
Number of volumes discarded	239
Number of magazines and newspaper subscriptions.....	20
Number of videos.....	200
Number of videos added by purchase	42
Number of videos added by gift.....	109
Number of audio books.....	110
Number of audio books added by purchase	29
Number of audio books added by gift.....	19
Number of books not returned	8

CIRCULATION

Volumes of adult fiction loaned.....	742
Volumes of junior fiction loaned	583
Volumes of adult non-fiction loaned	187
Volumes of junior non-fiction loaned	190
Adult magazines loaned.....	217
Junior magazines loaned	20
Video tapes loaned.....	520
Audio books loaned	242
Interlibrary loan requests filled	99
New patrons	73

Under the direction of Debbie Ardolino and the assistance of the Trustees, over \$700 was raised from the Bath Talent Show held in May. With this successful fund-raiser, Bath Library was able to match the 2:1 Children's Literacy Foundation (CliF) sponsorship funds and was rewarded with over 80 new children's books. Debbie stepped down as Librarian after over 5 years of dedicated service, thank you Debbie for a job well done!

We are very grateful to over 100 kind-hearted individuals who have generously donated their time, money, books, magazines, videos and audio books this year. Thank you so very much you make our Library very special.

Since November 99, the 2nd and 3rd graders from Bath Village School have been coming to the Library every week to choose books and listen to a story. We currently have 43 children from the Bath Village School plus 10 home-schooled children enrolled in our Library.

On November 26th, we lost a very special patron, Brenda Argereow, memorial donations were forwarded to the Bath Library for the purchase of children's books. All children's books are being selected in honor of Brenda's life and dedication to children, at this point we have received over \$700 in donations.

Assistant Librarian Doris Martell and I would like to thank all patrons for their kind-hearted welcome to the Bath Public Library.

Bernie Prochnik, Librarian

HAVERHILL-BATH COVERED BRIDGE COMMITTEE

The better half of 1999 was taken up with our preparations for the historic closing of the Haverhill-Bath covered bridge. This structure had carried traffic continuously for over 170 years and on July 17, 1999 saw the last cars pass over it. The bridge was closed to vehicular traffic and became a walking bridge. On that same day, a new bridge was opened across the Ammonoosuc River on Route 135. To honor both these events, the Haverhill-Bath Covered Bridge Committee and the American Legion, Ross Wood, Post 20, held a parade and a picnic lunch on the lawn of the American Legion. By unanimous approval the Committee voted to have the new bridge named for Raymond Burton and this was duly consented to and passed by the New Hampshire Legislature. We will all remember this as a wonderful day in the life of our community and we want to take this opportunity to thank the many people who made it all possible. Thanks go out too, to the fine coverage the local press gave us.

The Haverhill-Bath Covered Bridge Committee has been in existence now for slightly over four years, and in that time, we have raised \$44,889.79, all of which came from private donations and the selling of t-shirts and assorted items. These monies will shortly be turned over to the Town of Haverhill to be held in the Haverhill-Bath Covered Bridge Expendable Trust. This, together with \$200,000.00 from a Federal Enhancement Grant and \$152,000.00 from the NH Department of Transportation, in lieu of tearing down the bridge, gives us a total of approximately \$400,000.00 with which to start restoration. With this amount in hand, we can make a sizable beginning. The Committee will still endeavor to raise money and to seek out publicity, in addition to our role in the actual restoration.

Respectfully submitted,

Lee Kryger, Chairman

BATH HISTORICAL SOCIETY

Much of our time and effort this year was spent preparing for our "Old Home Day Weekend." The theme was "Return to Your Roots," and it turned out to be very successful in spite of the rain. Saturday featured an interesting parade, special music and programs, and a Bath School Alumni banquet and dance in the evening. Sunday started with an old time church service and continued with a barbecue at noon and a softball game finished the gala weekend.

The Society sponsored the 8th Annual Memory Tree on the Common. One-hundred fifty-three names were remembered December 18th. Funds derived from this project enabled the Society to donate \$500.00 to be matched by the Town, to be used for cemetery stone repairs.

Plans are being formulated for a community auction to be held in the summer of 2000, the proceeds to be divided equally among participating organizations. We are looking for good, clean saleable items, except clothing.

The Bath Historical Society meets at 7:30 pm on the last Wednesday of each month at the Town Hall. Visitors and new members are always welcome to join us in this most interesting organization.

Vice Chairman	-	Velma Ide
Secretary	-	Betty Minot
Treasurer	-	Chris Woods
Directors	-	Beverly Woods
		Michael Jette
		Tom Sawyer

CEMETERY TRUSTEE'S REPORT

More work was done at the Swiftwater Cemetery during the past season. Another section of monuments was straightened, repaired and cleaned. Loam was added in the area where needed and seeding done. Once again, we are indebted to the Historical Society for providing matching funds for this project.

There remains a great deal of stone repair needed in all the cemeteries. The Trustees are making every effort to accomplish as much as possible without an undue impact on the budget of the Town. As mowing and general upkeep require a large share of available funds there is a limit to what can be done.

A major concern facing us is the condition of the fence at the Village Cemetery. It has served well for many years but is now in an extremely fragile state. The years have taken their toll and snow plowing and salting of Route 302 have hastened the overall decay. We have approached the New Hampshire Department of Transportation with a request for financial assistance toward replacement of the fence and pointing up the brick pillars. As this report is prepared, a response has not been received. We remain hopeful that some funds will be approved for this needed work.

HIGHWAY BLOCK GRANT AID BUREAU OF MUNICIPAL HIGHWAYS

The following is a notice showing the amounts of State Highway Block Grant Aid that may be available to your town in 2000. The January and April payments are set amounts and should not change. The April payment is adjusted to reflect the actual State gas tax revenues and motor vehicle fees collected in fiscal year 1999. The July and October payments are based on estimated revenues and could possibly change.

State Highway Block Grant Aid available to Bath during calendar year 2000 is estimated as follows:

Chapter 235 of the Revised Statutes Annotated, as amended, provides Block Grant Aid payments for the maintenance, construction, and reconstruction of Class IV and V Highways.

January 2000 Payment	\$11,990.53
April 2000 Payment	12,194.43
July 2000 Payment	20,837.24
October 2000 Payment	<u>20,837.24</u>
Total	\$65,859.44

BATH VOLUNTEER FIRE DEPARTMENT

Bath Fire Department, had 44 runs this year.

New Officers for the year of 2000 are:

Donald Locke	Chief
Ronald Locke	Assistant Chief
Ed Gibson	Captain
Bill Ash	1st Lieutenant
Ronald Olney	2nd Lieutenant
Debra Fournier	Fire Police
Bill Ash	Fire Police
Russ Fournier	Firefighter
Bill Driscoll	Firefighter
Neil Chamberlain	Firefighter
Kimberly Fournier	Firefighter
Todd Rollins	Firefighter
Justin Carle	Firefighter
Danyel Locke	Firefighter
Debra Fournier	Firefighter/EMT

Once again the Turkey Supper was a success. A huge thank you to all that helped us this year. It takes a lot of time to put the Turkey Supper on. The Fire Department would like to thank Harry Lindemann and his sons for the used fire equipment. Thanks to Randall Burt for the Christmas wreaths and for all of the donations that were made to the Fire Department.

Thanks,

Bath Chief - Donald Locke and
the Bath Town Firefighters

TWIN STATE FIRE DISPATCH MONTHLY RUN SHEET BATH FIRE DEPARTMENT

<u>DATE</u>	<u>TIME</u>	<u>TOWN</u>	<u>RUN</u>
01/05/99	1207	Lisbon	Structure Fire, Garage F/I, Savageville Rd.
01/07/99	2055	Bath	MVA, No PI, Heavy Damage, Rte. 112 area of the Stage Stop.
01/09/99	0912	Bath	MVA, Car into River, Possible Entrapment, Rte 112 just before Little Eddy.
01/10/99	0803	Bath	Chimney Fire, Harry Lackie Res, Rte 135.
01/28/99	1438	Lyman	Structure Fire, Ouellete Res, 89 Beaver Pond Rd.
02/02/99	1638	Lisbon	Structure Fire, Robert Varney Res, Woolson Rd.
02/03/99	1231	Lisbon	Structure Fire, Chamberlin Res, Streeter Pond Rd.
02/06/99	1512	Bath	MVA, Rte 302, East of the School.
02/12/99	2341	Bath	MVA, Vehicle over the Bank, Rte 302 just before the Woodsville Line.
02/24/99	2313	Bath	MVA, Minor PI, West Bath Rd.

02/26/99	1122	Bath	Fire Alarm Activation, Charles Corello Res, River Rd.
03/08/99	1824	Landaff	Chimney Fire, Riddensdale Res, Moses Clark Rd.
03/15/99	1723	Bath	Fire Alarm Activation, Charles Corello Res.
03/16/99	1723	Bath	Carbon Monoxide Detector Activation, Harris Res, Rte 135.
04/25/99	1155	Bath	MVA, Unk PI, Swiftwater Rd Approx 4 Miles from Cottage Hospital.
04/27/99	1843	Woodsville	Non Permit Burn, Behind Roy Refrigeration, Swiftwater Rd.
05/15/99	0038	Bath	Fire Alarm Activation, Corello Res, River Rd.
	0218	Bath	MVA, Vehicle into a Barn, Locke Farm.
05/17/99	2226	Bath	MVA Rollover, No PI, Rte 135 Near the Cemetery.
05/30/99	0334	Bath	Smoke Investigation, Patty Page Farm.
05/31/99	2121	Bath	Reported Fire in the Woods, Off Rte 12 behind the Little Eddy.
06/03/99	1342	Bath	Fire Alarm Activation H.G. Wood Manufacturing, Rte 302.
06/06/99	1108	Swiftwater	MVA W/PI, Rte 112 by the Covered Bridge.
	1528	Lisbon	Bobcat On Fire, DCI, Main St.
06/16/99	0306	Lisbon	Smoke Investigation, DCI, Smell of Smoke in the Sawdust Bin.
08/17/99	2218	Lisbon	MVA W/PI, River Rd, 1/2 Mile from the Sewer Treatment Plant.
09/16/99	2033	Bath	Unk Type Fire, Hill Rd, area of the Ide Res.
09/17/99	0058	Bath	Fire Alarm Activation, H.G. Wood, Rte 302.
	0536	Bath	Wires Down, Rte 112 Approx 1/2 Mile in from Rte 302.
09/28/99	2027	Bath	MVA, Unk PI, Rte 302 North of Bath Village, Approx 1/4 Mile from Cates Corner.
09/30/99	1122	Bath	Tree on Wires on Fire, Rte 112 in the area of the Ammonoosuc Fish & Game Club.
10/02/99	1435	Bath	Fire Alarm Activation, H.G. Wood, Rte 302.
	1948	Bath	Unk Type Fire, Visible from Goose Lane.
	2342	Woodsville	Propane Odor Investigation, Cote Res, Rte 112.
10/18/99	0930	Bath	MVA, Unk PI, Vehicle over the Bank, Rte 302 West of the Bath Variety Store.
11/02/99	2253	Bath	Electrical Fire, Porter Rd Across from Rappa Res, Wires on Fire.
11/04/99	1036	Bath	Smoke Coming from House, Rte 302 2 Miles South of the Village.
	1507	Bath	Traffic Control, Rte 135 by Dodge Falls Hydro.
11/23/99	1712	Bath	MVA, Vehicle Leaking Antifreeze, Bath Brick Store, Rte 302.
11/29/99	1757	Bath	MVA W/PI, Rte 302 in the area of Twin Rivers Campground.
12/07/99	1928	Bath	Fire Alarm Activation, Charles Corello Res, 110 River Rd.
12/20/99	1341	Bath	MVA W/PI, Rte 302 by the Power Lines.
12/21/99	0401	Bath	Fire Alarm Activation, Bullis Res, Rte 302.
12/31/99	1328	Bath	MVA Rollover, Pettyboro Rd by the Stimson Farm.

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of the 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local Fire Department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

1999 FIRE STATISTICS

(All Fires Reported thru December 10, 1999)

<u>TOTALS BY COUNTY</u>			<u>CAUSES OF FIRES REPORTED</u>	
	<u>Numbers</u>	<u>Acres</u>		
Hillsborough	271	50	Debris Burning	352
Rockingham	218	111	Miscellaneous *	279
Merrimack	213	115	Smoking	188
Belknap	139	66	Children	176
Cheshire	131	28	Campfire	161
Strafford	98	26	Arson/Suspicious	54
Carroll	81	17	Equipment Use	43
Grafton	70	18	Lightning	42
Sullivan	62	17	Railroad	6
Coos	18	3.25		
	<u>Total Fires</u>	<u>Total Acres</u>		
1999	1301	452.28	* Miscellaneous (powerlines, fireworks, structures, OHRV)	
1998	798	442.86		

ROAD AGENT'S REPORT

Having just started on the job in December, it is somewhat difficult for me to report the activity of 1999. The year did see the start of work on Mt. Gardner Road and ledge was removed on River Road.

This coming year should see continued work on Mt. Gardner Road and a good deal of effort put into drainage problems. I am sure I will be quite busy identifying various problems and trying to come up with solutions for them. Hopefully, by the end of the year I will be able to start putting together a 5 to 10 year plan for improvement projects, some large, but many small ones done will make all our lives easier.

Robert Rutherford
Road Agent

PLANNING BOARD

The Bath Town Planning Board meets the third Wednesday of every month at 7:00 p.m. in the Bath Selectmen's Office. These meetings are open to the public and we welcome your visits, concerns and comments.

During the 1999 monthly meetings five subdivisions and two gravel pit renewals were on the agendas for review and subsequent approval. Discussions at monthly meetings involved building permits, existing subdivisions and corresponding regulations, relaxation requests for subdivision and covenant regulations, boundary line adjustments, driveways and road access, and land use in the various districts with possible zoning ordinance amendments. The upcoming bypass, recycling issues and bridge work were monthly agenda items. In addition, existing violations of land use were a concern and the Selectboard was asked to follow up with letters.

In keeping with our continuing education, Planning Board Members attended educational municipal law lectures relative to the duties and responsibilities of the Town Planning and Zoning Boards and how the new legislative laws passed would affect our Town in particular. We also completed and participated in several surveys and materials distributed by the NH Office of State Planning.

If you have a question about land use, Town issues, etc., contact the Selectmen first and they will advise you as to which board, if any, you need to contact. Feel free to drop in and if you would like to serve on this or any Town Board, let the Town Office know.

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment did not act on any items this year. The Board is always looking for new members. For those who are interested please contact me or the Selectmen. The ZBA's scheduled meetings are the third Tuesday of the month at 7:30 p.m. in the 4-H Room of the Town Hall. It is best to notify the Selectmen's Office or myself to see if we are going to meet during the month.

Respectfully submitted,
Thomas Cope
Chairman

BATH CONSERVATION COMMISSION

The Bath Conservation Commission met 8 times this year to take care of projects. In addition to commission duties, one member serves as a representative to the Connecticut River Joint Commissions Riverbend Subcommittee.

EARTH DAY APRIL 1999: For the tenth year we coordinated a successful community road garbage pick up. Twenty-five people including 4-H'ers and townspeople picked up garbage on most of the roads. The trash was separated and recycled at Twin River Recycling, which opened on Sunday specifically for this effort. Our thanks to all those involved.

LAND CONSERVATION INVESTMENT PROGRAM: The Commission monitored the LCIP conservation easement on Ray Burton's land - no changes.

WETLANDS: The Commission responded to a pond installation information request and to a landowner concerned about the degradation of the Wild Ammonoosuc River due to gold dredging activities.

NATURAL RESOURCE INVENTORY: The Commission worked on a vernal pool inventory in 1999 and tracked certain amphibian and reptile populations.

OLD HOME DAY: The Commission prepared a display for Old Home Day and featured many of the projects we have done since 1988, including the management of the Town Forest, water quality studies on the Wild Ammonoosuc River, and our many natural resource inventories.

ENVIRONMENT EDUCATION: The Commission continued to assist Bath Village School with Project HOME, a wildlife management program based on improving the habitat for wildlife at the school and throughout the community.

ADMINISTRATION: The Commission reviewed its bylaws. We look forward to a busy 2000 and we welcome new members at any time.

Harry Woods
Chair

Bruce Barnum
Vice-Chair

Woody Argereow
Recorder

Judy Tumosa
Member

**BIRTHS REGISTERED
IN THE TOWN OF BATH, NH
for the Year Ending December 31, 1999**

DATE & PLACE OF BIRTH	NAME OF CHILD	SEX	NAME OF FATHER & MOTHER'S SURNAME
January 10, 1998 Haverhill, NH	Melenie Faith Peters	F	Jason Andrew Hamel Amy Joan Peters
May 10, 1999 Haverhill, NH	Alissa Ada Gibson	F	Edward Gibson Tracy Gilson
July 2, 1999 Lebanon, NH	Morgan Alan Locke	M	Wesley Locke Laura Locke
July 23, 1999 Haverhill, NH	Mikayla Andrea Locke	F	Mark Locke Tanya Locke
August 5, 1999 Littleton, NH	John Ernest Hutchinson	M	April Shannon Hutchinson
October 25, 1999 Haverhill, NH	Asher Dov Solnit	M	Aaron Daniel Solnit Loren Louise Solnit
December 14, 1999 Haverhill, NH	Emma Joy Sulham	F	David Wayne Sulham Heather Beth Sulham

Note: Many times the birth records do not arrive in time for current year's report.

**MARRIAGES REGISTERED
IN THE TOWN OF BATH, NH
for the Year Ending December 31, 1999**

DATE OF MARRIAGE	NAME AND SURNAME OF GROOM & BRIDE	RESIDENCE OF EACH	NAME, RESIDENCE & OFFICIAL STATION OF PERSON BY WHOM MARRIED
April 24, 1999	David L. Beane Paula R. Bevins	Bath, NH Bath, NH	Maureen A. Dexter Littleton, NH Justice of the Peace
May 1, 1999	Douglas Corey Thornton, Jr. Dawn Marie Williams	Bath, NH Bath, NH	Arthur F. Cheney Bath, NH Minister
June 5, 1999	Peter Laurent Roy Tara Lynn Bernier	Bath, NH Lyndeborough, NH	Mark E. Dollard Woodsville, NH R.C. Priest

June 19, 1999	Dale E. Barber Teresa Irene Elliot	Bath, NH Bath, NH	Evelyn J. Elms North Haverhill, NH Justice of the Peace
June 26, 1999	Wesley D. Locke Laura L. Boutilier	Bath, NH Bath, NH	Richard Weinberg Bath, NH Justice of the Peace
July 3, 1999	Robert H. Poor Bonnie M. Caswell	Bath, NH Bath, NH	Arthur F. Cheney Bath, NH Minister
July 31, 1999	Michael A. Reagan Michelle L. Farr	North Haverhill, NH North Haverhill, NH	John W. Foley Salisbury, MA Clergyman
*August 7, 1999	Nathan N. Emery Dani J. Cate	Orford, NH Bath, NH	Woodsville, NH
October 2, 1999	Ryan Patrick Youngman Katrina Lackey	Bath, NH Monroe, NH	Glen C. Hatch Waterford, VT Minister

*LICENSE ELSEWHERE

DEATHS REGISTERED IN THE TOWN OF BATH, NH for the Year Ending December 31, 1999

DATE AND PLACE OF DEATH	NAME AND SURNAME OF DECEASED	AGE	SEX	NAME OF FATHER NAME OF MOTHER
January 6, 1999 Haverhill, NH	Evangeline Merrill Maccini	80	F	
January 7, 1999 Woodsville, NH	Silas Harvey Locke	69	M	Elmer Locke Rose Dexter
January 8, 1999 Woodsville, NH	Bernard R. Santy	69	M	Albert Santy Grace Olcott
January 10, 1999 Bath, NH	David John Hanna	85	M	George Arthur Hanna Alice Beatrice West
January 21, 1999 Woodsville, NH	Roderic F. Richardson	63	M	Henry Richardson Margeret Merrill
February 8, 1999 Haverhill, NH	Robert William Hatley, Jr.	71	M	
February 17, 1999 Woodsville, NH	Gertrude F. Marsh	69	F	Ezra Burbank Marjorie Hill

March 24, 1999	Frances H. Clough	70	F	
May 15, 1999 North Haverhill, NH	Anna Rose Arone	96	F	
May 23, 1999 Easton, NH	Rosemary Barella Hall	67	F	
May 26, 1999 North Haverhill, NH	Harry A. Lackie, Jr.	72	M	Harry A. Lackie Harriet Amelia Cassidy
June 6, 1999	Lorene Mayo Kelly	95	F	
June 12, 1999 Haverhill, NH	Merton E. Tewksbury	64	M	Melvin Tewksbury Sarah Chase
July 14, 1999 St. Johnsbury, VT	John Forbes Tuttle	80	M	Howard M. Tuttle Jane Haas
August 1, 1999 Woodsville, NH	Margaret Tewksbury	59	F	Raymond Richards Doris Sargent
August 5, 1999 St. Johnsbury, VT	Celia Montgomery Callendar	80	F	True Montgomery Alice Luce
August 10, 1999 Bath, NH	David Anthony Surette	65	M	Jeffrey J. Surette Julia Meuse
October 21, 1999 N. Haverhill, NH	Martha Ellen Fagnant	94	F	Russell Drew Rose Fuller
November 9, 1999 St. Johnsbury, VT	Elizabeth Nelson Minot	92	F	George K. Nelson Mabel Moyle
November 26, 1999 Bath, NH	Brenda B. Argereow	54	F	Carroll Butman Murell Bryant

NOTES

ANNUAL REPORT
of the
SCHOOL BOARD
of the
BATH SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 1998
to
June 30, 1999

BATH SCHOOL DISTRICT

SCHOOL BOARD

Ben Harrington	Term Expires 2002
Judy Tumosa, CHAIR	Term Expires 2000
Michael Halsey	Term Expires 2001

MODERATOR

Ernest Roy

TRUANT OFFICER

Arthur Joy

CLERK

Nancy Lusby

SCHOOL NURSE

Stephanie Rowe, R.N.

TREASURER

Harry Lindemann

SUPERINTENDENT OF SCHOOLS

Linda J. Nelson

1998 - 99 TEACHERS

David Ross	Principal
Sharon Timmons	Kindergarten
Regina Boucher	Grade 1
Louise Roy	Grade 2
Melinda Blaisdell	Grade 3
Sharon Timmons	Grade 4
Betty Houde	Grade 5
Kristen Pihl	Grade 6
Karoline Boddington	Special Ed.
Paula Poirier	Art
Jacqueline Hamel	Secretary
Karen Marks	Guidance
Marianne Preiser	Librarian

CUSTODIAN

Robert Dean

LUNCH PROGRAM

Rebecca Roy
Jody Youngman

**BATH SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Bath in the County of Grafton, State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Bath Village School in said district on the 16th day of March, 2000, polls to be open for the election of District Officers at 2:30 o'clock in the afternoon and to close not earlier than 7:30 o'clock in the afternoon. Action on all remaining articles to commence at 7:30 o'clock in the afternoon.

- ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.
- ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.
- ARTICLE 4: To choose, by non-partisan ballot, one School Board Member; for a term of three years expiring in 2003.
- ARTICLE 5: To hear reports of the School Board, Superintendent, Committees, or Officers chosen, and pass any vote related Thereto.
- ARTICLE 6: To see what sum of money the district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the State Adequate Education Grant together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriations which balance is to be raised by taxes by the town. This Article is exclusive of any other Article on the Warrant. (The School Board recommends \$1,472,421.00)
- ARTICLE 7: To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the School Building Maintenance Fund, for the purpose of repairing, maintaining and renovating the school building and grounds. Furthermore, to name the School Board as agents to expend from this fund, and to raise and appropriate the sum of ten thousand dollars (\$10,000.00) towards this purpose. (The School Board recommends this Article)

ARTICLE 8: To transact any other business that may legally come before said meeting.

Given under our hands at said Bath this 9th day of February, 2000.

Judy Tumosa, Chairperson

Ben Harrington

Mike Halsey

BATH SCHOOL BOARD

RESULTS OF THE MARCH 11, 1999 BATH SCHOOL WARRANT

School District Moderator Ernest Roy called the annual meeting of the Bath School District to order at 2:45 PM on the 11th day of March 1999. The Moderator read Warrant Articles 1-4, and postponed action on remaining articles until 7:30 PM. The official ballot box was checked, and declared empty, and the polls were declared open as called for in Articles 1-4. Supervisors of the checklist present were Velma Ide and Maranda Bessette. There were no absentee ballots to process.

At 7:30 o'clock in the evening, Moderator Ernest Roy called the meeting to order for discussion of Articles 5-7. The polls were closed until the conclusion of the general meeting, then reopened at the conclusion of the discussions to all present a chance to cast their ballots.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

Election results: Ernest Roy, 19 votes.

ARTICLE 2: To choose, by non-partisan ballot, School District Clerk for the ensuing year.

Election results: Nancy Lusby, 19 votes.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

Election results: Harry Lindemann, Jr., 19 votes.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member; for a term of three years.

Election results: Ben Harrington, 18 votes: Mike Lusby, 1 vote.

ARTICLE 5: To hear reports of the School Board, Superintendent, Committees, or Officers chosen, and pass any vote relating thereto.

The Moderator made the following changes to the list of teachers in the Town Report to update it for the 1998-99 school year: Grade 4, Sharon Timmons; Grade 5, Betty Houde; Grade 6, Kristen Pihl.

Alan Rutherford moved to accept the reports as printed in the Town Report and as corrected by the Moderator. Motion seconded by Dianna Ash and carried by a unanimous voice vote.

ARTICLE 6: To see if the District will appropriate the sum of Two Thousand Eight Hundred and Forty-seven Dollars (\$2847.00), said funds to come from unanticipated Foundation Aid revenues for the purposes of reducing the 1998-99 general deficit due to tuition

obligations. (Bath School Board recommends this article.)

Ben Harrington moved to accept Article 6 as written. Motion seconded by Harry Lindermann and carried by a unanimous voice vote.

ARTICLE 7: To see what sum of money the district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriations which balance is to be raised by taxes on the town. This Article is exclusive of any other Article on the Warrant. (The School Board recommends \$1,381,219.00.)

Ben Harrington moved to accept the sum of \$1,381,219.00. Motion seconded by Robert Dean.

Discussion on Article 7 involved questions relating to increases in funding for the Principal's Office, health insurance, and tuition students. A suggestion was made that there be a cap on tuition for high school students. Linda Nelson said that capping is allowable and they would look into it.

Motion carried by unanimous voice vote.

ARTICLE 8: To transact any other business that may legally come before said meeting. No discussion.

A motion to close the polls was made by Robert Dean. Motion seconded by Dianna Ash, and passed by a unanimous voice vote.

Motion to adjourn was made by Alan Rutherford, seconded by Dianna Ash, and passed by a unanimous voice vote at 8:05 PM.

Respectfully submitted,

Nancy E. Lusby
School District Clerk

BATH SCHOOL DISTRICT REVENUE PROJECTED 2000-2001

	ACTUAL 1998-99	MS-24 1999-2000	PROPOSED 2000-01	+/-
Fund 1 General Fund				
Fund balance to reduce taxes	58,145	27,337	20,000	(7,337)
<u>Revenue from Local Sources</u>				
1121 Current Appropriation	1,076,214	490,163	545,998	55,835
1320 Tuition from LEAs	4,700			
1510 Interest on Investments	1,206	1,100	1,200	100
1980 Refund from Prior Year	-	-	1,070	1,070
1990 Other Misc. Revenues	114	50	20,980	20,930
Total Revenue from Local Sources	1,140,379	518,650	589,248	70,598
<u>Revenue from State Sources</u>				
3110 Adequacy Funding	-	771,175	771,175	-
3110 Foundation Aid	55,541			
3210 School Building Aid	11,313	12,657	14,313	1,656
3221 Vocational Education Tuition	11,400	12,825	14,850	2,025
3222 Vocational Transportation	1,904	1,661	1,670	9
3240 Catastrophic Aid	18,859	30,089	30,000	(89)
3900 Kindergarten Revenue	5,250			
Total State Revenue	104,267	828,407	832,008	3,601
<u>Revenue from Federal Sources</u>				
4810 National Forest Reserve	227	62	62	-
4920 Medicaid	29,295	15,000	22,000	7,000
Total Federal Revenue	29,522	15,062	22,062	7,000
TOTAL FUND 1	1,274,168	1,362,119	1,443,318	81,199
Fund 2 Special Revenues/Grants				
4536 Title 6 Class Size Reduction			10,003	10,003
Fund 4 Food Service				
1610 Food Service Sales	11,124	10,000	10,000	-
3270 State Reimbursement	1,263	1,100	1,100	-
4460 Federal Reimbursement	8,658	8,000	8,000	-
TOTAL FUND 4	21,045	19,100	19,100	-
TOTAL BUDGET	1,295,213	1,381,219	1,472,421	91,202

TAX RATE HISTORY		Valuation
Actual 1996	34.39	30,626
Actual 1997	34.80	29,713
Actual 1998	20.41	52,284
Actual 1999		
local	9.47	51,743
State	7.52	40,255
TOTAL	16.99	
Budget 2000		
local	10.55	51,743
State	7.52	40,255
TOTAL	18.07	
INCREASE	1.08	

BATH SCHOOL DISTRICT PROPOSED 2000-2001 BUDGET

DISTRICT SUMMARY

	Expenditures 1998-99	Budget 1999-00	Proposed Budget 2000-01	Difference
A Instruction				
1100 Regular Programs	\$746,199.60	\$788,793.00	\$836,521.00	\$47,728.00
1250 Title One		\$0.00	\$20,932.00	\$20,932.00
1270 Enrichment	\$1,221.75	\$2,150.00	\$2,250.00	\$100.00
1300 Vocational Education	\$17,100.00	\$20,000.00	\$26,750.00	\$6,750.00
2120 Guidance	\$6,899.41	\$12,607.00	\$8,001.00	(\$4,606.00)
2125 Test Supplies	\$390.46	\$400.00	\$450.00	\$50.00
2212 Curriculum Development	\$28.97	\$400.00	\$0.00	(\$400.00)
2213 Staff Training	\$1,490.00	\$2,000.00	\$5,600.00	\$3,600.00
2222 School Library	\$2,386.66	\$2,550.00	\$2,623.00	\$73.00
TOTAL INSTRUCTION	\$775,716.85	\$828,900.00	\$903,127.00	\$74,227.00
B Special Education				
1200/123(Special Programs	\$116,601.83	\$139,229.00	\$128,952.00	(\$10,277.00)
1430 Summer School	\$3,421.52	\$8,402.00	\$8,354.00	(\$48.00)
2150 Speech and Audiology	\$12,429.00	\$14,515.00	\$16,906.00	\$2,391.00
2159 Speech - Summer School	\$0.00	\$1,170.00	\$1,200.00	\$30.00
2162 Physical Therapy	\$12,275.00	\$22,715.00	\$20,370.00	(\$2,345.00)
2163 Occupational Therapy	\$6,853.00	\$10,330.00	\$13,230.00	\$2,900.00
TOTAL SPECIAL EDUCATION	\$151,580.35	\$196,361.00	\$189,012.00	(\$7,349.00)
C SAU Services				
2321 Office of the Superintendent	\$36,855.00	\$48,438.00	\$50,194.00	\$1,756.00
D Administration				
2410 Office of the Principal	\$44,149.77	\$55,079.00	\$50,875.00	(\$4,204.00)

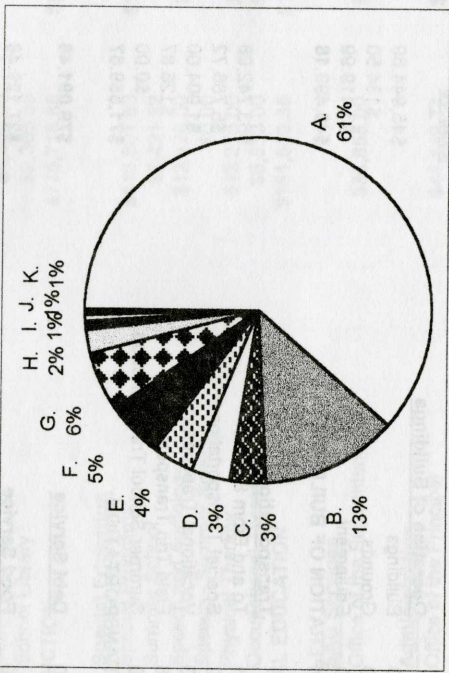
	Expenditures 1998-99	Budget 1999-00	Proposed Budget 2000-01	Difference
E				
	<u>Operation of Buildings</u>			
	Buildings	\$45,944.69	\$52,045.00	\$2,667.00
	Grounds	\$134.50	\$1,250.00	\$450.00
	2630	\$3,419.99	\$3,939.00	\$339.00
	2640 Equipment	\$49,499.18	\$57,234.00	\$3,456.00
	TOTAL OPERATION OF BUILDINGS			
F				
	<u>Transportation</u>			
	To and From School	\$63,742.08	\$67,869.00	\$6,169.00
	2721	\$5,786.72	\$7,220.00	\$992.00
	2722 Special Transportation	\$1,904.00	\$1,670.00	\$1,670.00
	2723 Vocational Transportation	\$126.87	\$200.00	\$0.00
	2725 Field Trip Transportation	\$0.00	\$250.00	(\$36.00)
	2729 Summer School Transportation	\$71,559.67	\$77,209.00	\$8,795.00
	TOTAL TRANSPORTATION			
G				
	<u>Debt Service</u>			
	5000	\$79,091.48	\$83,322.00	\$1,764.00
H				
	<u>Food Service</u>			
	3120	\$27,129.48	\$33,721.00	\$991.00
I				
	<u>School Board</u>			
	School Board	\$4,255.00	\$4,457.00	\$0.00
	2311	\$35.00	\$350.00	\$0.00
	2312 Clerk	\$877.24	\$1,257.00	\$2.00
	2313 Treasurer	\$51.33	\$270.00	\$0.00
	2314 Election and District Meeting		\$300.00	\$0.00
	2316 Negotiations	\$2,100.00	\$2,200.00	\$100.00
	2317 Audit	\$2,098.14	\$1,200.00	\$1,000.00
	2318 Legal Services	\$569.27	\$200.00	\$45.00
	2832 Recruitment Advertising	\$9,985.98	\$10,234.00	\$1,147.00
	TOTAL SCHOOL BOARD			
J				
	<u>District Wide Services</u>			
	Health	\$5,163.84	\$7,489.00	\$616.00
	2130	\$5,163.84	\$7,489.00	\$616.00
	TOTAL DISTRICT WIDE SERVICES			

K Special Revenues/Grants
Title 6 Class Size Reduction
TOTAL SPECIAL REVENUE FUNDS

L Fund Transfers
5221 Transfer to Food Service
TOTAL FUND TRANSFERS

<u>Expenditures</u> <u>1998-99</u>	<u>Budget</u> <u>1999-00</u>	<u>Proposed</u> <u>Budget</u> <u>2000-01</u>	<u>Difference</u>
\$0.00	\$0.00	\$10,003.00	\$10,003.00
\$0.00	\$0.00	\$10,003.00	\$10,003.00
\$6,341.19	\$1.00	\$1.00	\$0.00
\$6,341.19	\$1.00	\$1.00	\$0.00
\$1,257,072.79	\$1,381,219.00	\$1,472,421.00	\$91,202.00

GRAND TOTAL



Summary of Proposed Budget

A.	\$903,127	Instruction
B.	\$189,012	Special Ed.
C.	\$50,194	SAU Services
D.	\$50,875	Administration
E.	\$57,234	Operation of Bldgs.
F.	\$77,209	Transportation
G.	\$83,322	Debt Service
H.	\$33,721	Food Service
I.	\$10,234	School Board
J.	\$7,489	District-wide Services
K.	\$10,003	Special Revenues/Grants
L.	\$1	Fund Transfers
	\$1,472,421	TOTAL BUDGET

TO THE SCHOOL BOARD AND CITIZENS OF BATH, I SUBMIT MY FIFTH ANNUAL REPORT

The SAU 23 Offices moved this year to the renovated original section of the James R. Morrill Building where the Town Offices of Haverhill are also housed. Furniture from the former court in Woodsville was placed in the new conference room, which we share with the Town of Haverhill. The renovation work was very well done, providing us with attractive well-lighted offices. Aside from this move, the SAU has had a stable year, with the Chair and Vice Chair remaining, respectively, Wayne Fortier of Haverhill and Sarah Lester of Warren.

In July 1999, Monroe officially separated from SAU 23 in a smooth transition of services. Michael Penkert assumed official duties as Assistant Superintendent of SAU 23, a promotion from Director of Instructional Support Services. In a continuing effort to maintain a streamlined SAU operation, the Director position was not replaced when Penkert assumed the Assistant Superintendent position. We are pleased that the SAU Assessment has remained at the 1996 funding level as we have carefully reorganized.

The Bath School Board membership has remained stable this year, with the re-election of Ben Harrington. Judy Tumosa was elected Chair of the Board, and Michael Halsey was elected Vice Chair.

Bath became a receiver town under the NH State Adequacy Grants, the current version of school funding reform in New Hampshire. These funds have had a significant impact on the school budget, reducing the anticipated tax rate of \$23.37 at budgeting time in March to \$16.99 in October when taxes were actually set. The new state funding formula continues to have an impact this year, with an anticipated increase in taxes of \$1.08 for the 2000-2001 school year. Unfortunately, the debate on school funding continues. We're not likely to have a final answer to the state funding formula soon.

Student performance on the NH Assessments is listed following this report. The principal and teachers analyze these scores and are adapting their instructional program to address areas of concern. In reporting on the school's educational progress this year, I am using nine important features of schools that the New Hampshire State Board of Education identified in a public position paper in 1999. The State Board states that these benchmarks help communities track how their local system fares on the core work of schools, as identified in these nine areas.

1. Strong Leadership: BVS has experienced a change in leadership this year. Principal David Ross resigned in April. Mike Amsden joined the school in August as the first choice for this position among faculty, staff and the School Board. Mr. Amsden brings ten years of experience in North Country schools to Bath, most recently as the Principal of Beckett School in Pike. Jody Oliver joined the staff as school secretary in the fall. This new office team is bringing very positive leadership to the school. Mr. Amsden completed the first course offered by Research for Better Teaching on analyzing teaching to ensure a strong teacher evaluation process in the school.

2. Good Teachers: Bath continues to enjoy the benefit of good teachers, all of whom helped the school during staffing transitions. A new kindergarten teacher, Dawn Towle, joined the staff, teaching the school's largest class of 14 kindergartners. The staff has actively sought out professional development programs in literacy and math to further strengthen their teaching program. Teachers keep portfolios to provide documentation of their work. The portfolios allow for more in-depth discussion of practice among teachers and the principal. Parents may also review teacher portfolios to gain an understanding of a teacher's philosophy and instructional approach. Starting in January 2000, BVS will begin a yearlong reassessment of school goals that will be tied directly to student learning data. This is in preparation for a new professional development plan that will be submitted to the state in June 2001, which must directly tie all professional development credits for teachers and support staff to student learning needs.

3. Strong Parent and Community Commitment: Bath makes a concerted effort to keep parents and the community informed of the school's work. A school newsletter is sent routinely to keep parents informed. The PTA actively recruits parents to plan and carry out class and school-wide projects. With help of the Friends of Bath Library and Debbie Ardolino, in particular, the school's programs linked even more closely to the Bath Village Library, with their receipt of a significant number of children's literature books. While all of the above are successful attempts on the part of the school to invite parent and community participation, this is an area upon which the Board and school continually seek to identify even better ways to involve parents and the community in the school.

4. High Learning Standards: BVS will be reviewing school and K-12 Learning Objectives for inclusion in the District's professional development plan, which must be revised for state review by June 2001. These goals will be tied to the faculty and staff analysis of school data, including NH Assessment Scores, other standardized scores, attendance rates and so forth. Ultimately, the school's instructional program will be tied directly to student performance data. This helps to ensure that schools set high standards and meet them. BVS administrators and faculty are now in the process of establishing a school-wide plan for tracking student information regularly and adjusting programs to fit the most recently identified needs of students.

5. Healthy and Appropriate Facilities and Reasonable Class Size: Class sizes in Bath remain small, relative to schools in larger towns. The School Board, principal, faculty and staff are vigilant in maintaining a healthy and pleasant environment for students and school employees. The Board makes yearly improvements that are identified in the spring of the year to be completed over the summer. This maintenance program has proved very successful.

6. Safe and Orderly Learning Environments: BVS has a newly revised Emergency Management Plan as well as a Crisis Prevention Team, a result of a two day training over the summer 1999, with the NH Office of Emergency Management. Troop F law enforcement representatives, along with medical and fire professionals in Grafton County joined school personnel in this training, which initiated new safety drills and procedures. A staff developed discipline code and consistent reinforcement school-wide also contribute to BVS as a safe, welcoming place for students.

7. Proper Use of Technology: BVS has begun to expand student and teacher access to state-of-the-art technology. Plans are underway to place computers hooked up to Internet in each classroom. Mr. Amsden has begun to build a school-wide technology plan that will increase student and teacher knowledge of computer applications.

8. Early Childhood Intervention: BVS lengthened the school day for kindergarten last year. This year a separate kindergarten teacher was hired to cover a class of 14 students. The lengthened day increases student learning time. Social development is also strengthened by more playground time with older students.

9. Substantial Ties with the Business Community: While Bath doesn't have many local businesses, those in the Village are extremely supportive to the school. Students and parents receive constant support for fundraisers and school activities that occasionally call upon local businesses for help. One of the many strengths of BVS is the close-knit community and its responsiveness to student learning needs.

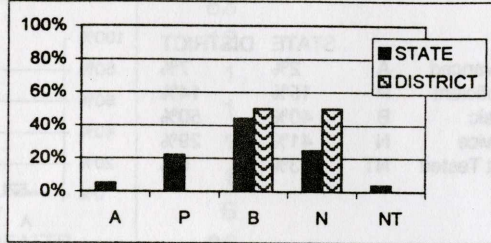
Bath Village School's attention to these nine features of good schools indicates the strength of the program and the community it serves. Clearly, the School Board, administrators, teachers and support staff have focused on the key elements that ensure an excellent program for students. Taxpayers can be proud of the school that they support. It is definitely small and rural – and excellent.

Respectfully submitted,
Linda Nelson
Superintendent

**BATH SCHOOL DISTRICT
THIRD GRADE STATE ASSESSMENT SCORES
1997, 1998, 1999 Three-Year Average**

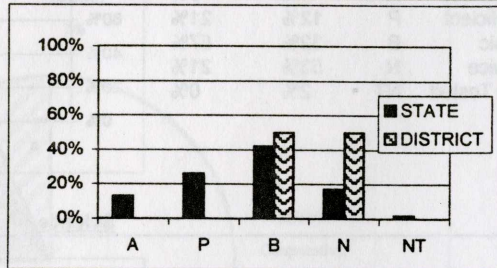
Language Arts

		STATE	DISTRICT
Advanced	A	5%	0%
Proficient	P	22%	0%
Basic	B	44%	50%
Novice	N	25%	50%
Not Tested	NT	4%	0%



Mathematics

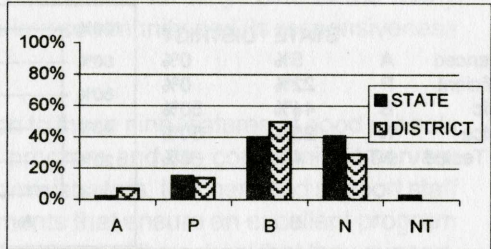
		STATE	DISTRICT
Advanced	A	13%	0%
Proficient	P	26%	0%
Basic	B	42%	50%
Novice	N	17%	50%
Not Tested	NT	2%	0%



BATH SCHOOL DISTRICT
SIXTH GRADE STATE ASSESSMENT SCORES
 1997, 1998, 1999 Three-Year Average

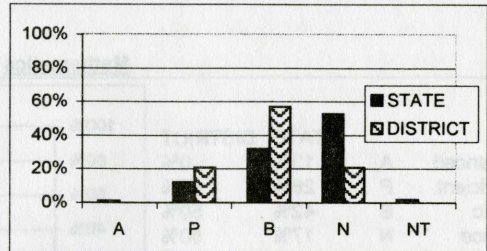
Language Arts

		STATE	DISTRICT
Advanced	A	2%	7%
Proficient	P	15%	14%
Basic	B	40%	50%
Novice	N	41%	29%
Not Tested	NT	3%	0%



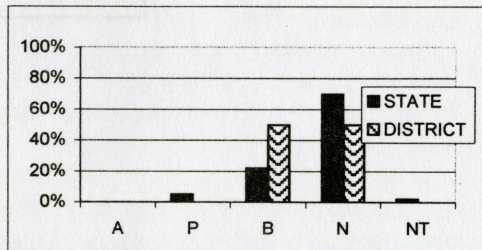
Mathematics

		STATE	DISTRICT
Advanced	A	1%	0%
Proficient	P	12%	21%
Basic	B	32%	57%
Novice	N	53%	21%
Not Tested	NT	2%	0%



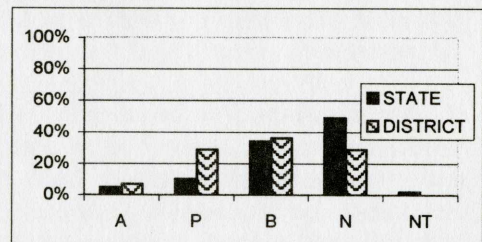
Science

		STATE	DISTRICT
Advanced	A	<1	0%
Proficient	P	5%	0%
Basic	B	22%	50%
Novice	N	70%	50%
Not Tested	NT	2%	0%



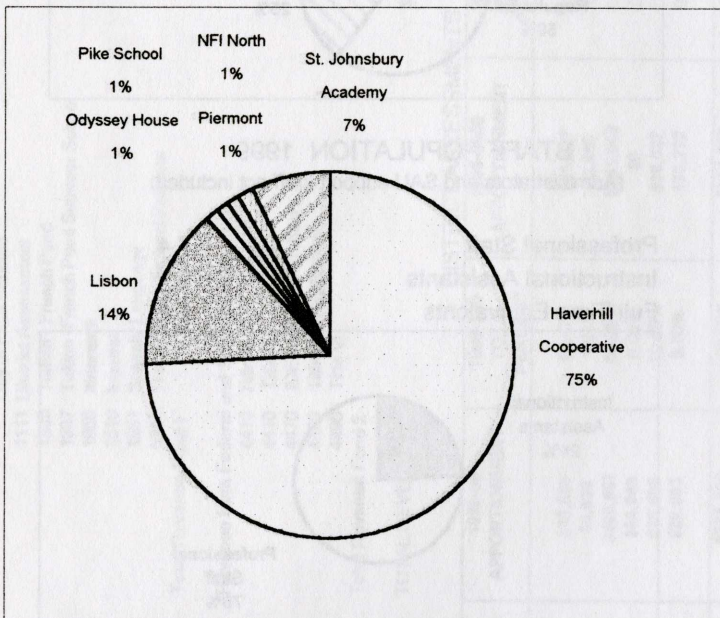
Social Studies

		STATE	DISTRICT
Advanced	A	5%	7%
Proficient	P	10%	29%
Basic	B	34%	36%
Novice	N	49%	29%
Not Tested	NT	2%	0%



BATH SCHOOL DISTRICT 1999-2000 **STUDENTS TUITIONED TO OTHER DISTRICTS** (as of 12-31-99)

Haverhill Cooperative	63
Lisbon	12
Odyssey House	1
NFI North	1
Piermont	1
Pike School	1
St. Johnsbury Academy	6
TOTAL TUITION STUDENTS	85

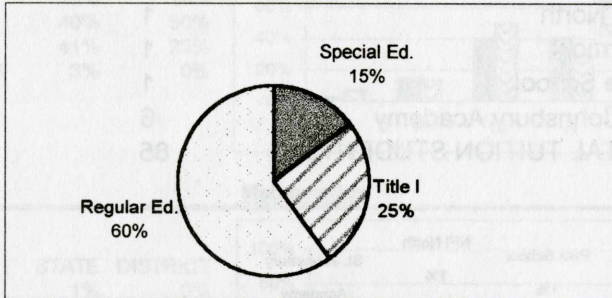


BATH SCHOOL DISTRICT

STUDENT POPULATION 1999

As of 6/99

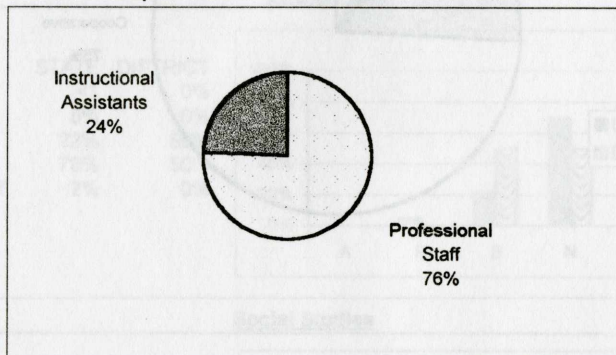
Special Ed.	11
Title I	19
Regular Ed.	45
Total Students	75



STAFF POPULATION 1999

(Administrators and SAU support staff not included)

Professional Staff	7.4
Instructional Assistants	2.4
Full Time Equivalents	9.8



SCHOOL ADMINISTRATIVE UNIT #23 PROJECTED REVENUES

Local Revenue		2000-2001
Use of Fund Balance		
1111 District Assessment		\$25,000
1336 Tuition - French Pond		\$388,953
1337 Tuition - French Pond Summer School		\$137,883
1950 Itinerants		\$6,223
1510 Interest		\$75,295
1951 Speech/Language		\$5,000
5220 Transfer from Federal Projects		\$97,821
Total Revenue Fund I		\$13,700
		\$749,875
Revenue from Federal and State Sources		
4410 Title I		\$328,116
4410 Title II		\$15,048
4470 IDEA SPED/Preschool		\$91,774
4480 Title IV Drug/Alcohol		\$7,566
4490 Title VI		\$14,292
Total Revenue Fund 2		\$456,796
TOTAL REVENUE		\$1,206,671

DISTRICT ASSESSMENTS

DISTRICT	1998-99 TOTAL PERCENT	1998-99 APPORTIONMENT	1999-2000 TOTAL PERCENT	1999-2000 APPORTIONMENT	2000-01 TOTAL PERCENT	2000-01 APPORTIONMENT	1998-99/1999-00 DIFFERENCE
BATH	9.85%	\$36,855	13.47%	\$48,437	12.91%	\$50,194	\$1,757
BENTON	1.48%	\$5,538	1.91%	\$6,868	1.89%	\$7,351	\$483
HAVERHILL	55.24%	\$206,687	64.25%	\$231,040	64.05%	\$249,125	\$18,085
MONROE	17.25%	\$64,543	0.00%	\$0	0.00%	\$0	\$0
PIERMONT	8.18%	\$30,606	10.58%	\$38,027	11.25%	\$43,757	\$5,730
WARREN	8.00%	\$29,933	9.80%	\$35,222	9.91%	\$38,526	\$3,304
TOTAL	100.00%	\$374,160	100.00%	\$359,695	100.00%	\$388,953	\$29,358

DISTRICT ASSESSMENT HISTORY

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-2001
\$708,532		\$583,496	\$371,719	\$390,882	\$392,644	\$374,160	\$359,595	\$388,953

SCHOOL ADMINISTRATIVE UNIT #23 2000-2001 BUDGET

	1998-99 ACTUAL EXPENSES	1999-2000 APPROVED BUDGET	2000-01 PROPOSED BUDGET	2000-01 ASSESSMENT	2000-01/ 1999-00 ±%
1100 Regular Programs	82,344	\$58,342	75,295	-	16,953
1230 French Pond	122,784	\$125,654	135,008	-	9,354
1435 FPS Summer School	5,951	\$6,073	6,073	-	-
2150 Speech and Audiology	63,605	\$90,194	95,402	-	5,208
2159 Speech - Summer School	1,345	\$2,519	2,419	-	(100)
2212 Instruction/Curriculum Developer	1,237	\$0	-	-	-
2213 Instructional Staff Training	1,455	\$2,000	2,000	2,000	-
2311 School Board	1,308	\$1,492	1,492	1,492	-
2313 SAU Treasurer	2,244	\$2,454	2,454	2,454	-
2317 Audit	2,500	\$2,500	500	500	(2,000)
2318 Legal	477	\$500	2,700	2,700	2,200
2321 Office of Superintendent	263,064	\$295,557	314,715	314,715	19,158
2330 Special Ed. Admin. Services	74,386	\$68,292	75,792	75,792	7,500
2620 Operation of Buildings	20,000	\$20,000	20,000	20,000	-
2640 Care and Upkeep Equipment	9,858	\$10,500	13,000	13,000	2,500
2722 FPS Transportation	4,685	\$4,675	2,875	-	(1,800)
2729 FPS Summer School Trans.	64	\$300	150	-	(150)
4600 Building Improvements (move)	7,498	\$0.00	-	-	-
GENERAL FUND TOTAL	664,805	\$691,052	749,875	432,653	58,823
FUND 2 FEDERAL/STATE PROGRAMS					
Title 1 Programs	344,784	328,116	328,116	-	-
Title 2 Eisenhower Funds	22,919	15,048	15,048	-	-
Title 6 Innovative Education	14,496	14,292	14,292	-	-
Title 4 Safe & Drug Free Schools	7,669	7,566	7,566	-	-
School to Work	3,180	-	-	-	-
Service Learning	12,838	-	-	-	-
IDEA SPED Funds	103,381	91,774	91,774	-	-
FUND 2 TOTAL	509,267	456,796	456,796	-	-
SAU BUDGET TOTAL	1,174,072	1,147,848	1,206,671	432,653	58,823
				(43,700)	
Less use of fund balance, interest, indirect costs transferred from grants				388,963	
				FINAL ASSESSMENT	

School Administrative Unit #23

Report of the Superintendent's and Business Administrator's Salaries

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the Superintendent and Business Administrator.

One-half of the School Administrative Unit expenses is prorated among the school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of SAU #23, during the 1999-2000 school year will receive a salary of \$71,400. The Assistant Superintendent of SAU #23, during the 1999-2000 school year is a 35% position at a salary of \$15,899. The Business Administrator position is a contracted consultant service for \$9,000. These positions are prorated among the school districts.

The table below shows the pro-ration of the salary to each school district:

Superintendent Salary		
Bath	\$9,617.	13.47%
Benton	\$1,363.	1.91%
Haverhill Cooperative	\$45,869.	64.24%
Piermont	\$7,554.	10.58%
Warren	\$6,997.	9.80%
TOTAL	\$71,400.	
Assistant Superintendent Salary - 35%		
Bath	\$2,141.	13.47%
Benton	\$303.	1.91%
Haverhill Cooperative	\$10,215.	64.24%
Piermont	\$1,682.	10.58%
Warren	\$1,558.	9.80%
TOTAL	\$15,899.	
Business Administrator Contracted Consultant		
Bath	\$1,212.	13.47%
Benton	\$171.	1.91%
Haverhill Cooperative	\$5,783.	64.24%
Piermont	\$952.	10.58%
Warren	\$882.	9.80%
TOTAL	\$9,000.	

Superintendent's Enrollment Report **1998 - 1999**

Number of Pupils registered during the year 84

Average Daily Membership 76.4

Percentage of Attendance 94.5%

Pupils whose tuition was paid by the district:

Elementary, K - 8	27
Secondary, 9 - 12	59

ENROLLMENT BY GRADES

Grade	K	1	2	3	4	5	6	TOTAL
	7	13	11	14	5	13	12	75

**Bath Village School
Annual Principal's Report
For The Year Ending December 1999**

It is with pleasure that I write the first of what I hope will be many Annual Principal's Reports for the Town of Bath. I began my position here this past July and have received great support from the community, parents, School Board, and staff as I become familiar with my new responsibilities here. I would like to extend my gratitude to all who have made my coming here a positive experience.

Results of the recent New Hampshire State Assessments of our third and sixth graders indicated mixed results. The sixth grade scores were above the state average in all areas of Language Arts, Math, Writing, Science and Social Studies. The third grade results presented many scores below the state average indicating that we need to reassess the results and our programs to do what we can to improve the delivery of instruction and levels of achievement.

Steps already taken include every member of the Bath faculty engaged in yearlong trainings that cover the areas of Mathematics, Social Studies, and Science. These sessions introduce existing programs and instructional methods that are aligned with state standards. Others have received training in remedial reading programs, and software programs and applications that also align with state standards. Three teachers have completed an excellent graduate level course conducted by the Research for Better Teaching Institute on best instructional practices. I also have completed a course, with the same institute, on improved evaluation and supervision methods. We are making progress installing the necessary wiring and connections that will have the school networked for Internet use and enable us to incorporate technology into instruction and the daily management of school operations. Volunteers are scheduled to come to the school in January of 2000 to run the necessary wire to each classroom. Appropriate connections can then be made that will hook us into our 56k line and router that will have us up and running by the Spring of 2000. After this work is complete we will be able to implement technology into our delivery of instruction at all grade levels, and utilize this same technology to improve staff development for our faculty. In addition to these trainings several of us attended a workshop held earlier this fall on Emergency/Crisis Response procedures which helped prepare us to be more proactive in our approach to emergency situations.

Plans for future staff development include: training in the use of technology and the Internet in classroom instruction; enrolling a teacher in the Reading Recovery training program so that we have a Reading Recovery instructor on staff next year for first graders in need of early intervention; implementing reading and math programs that not only align with state standards but also have an

improved scope and sequence from grade level to grade level; incorporating school wide projects/activities in the content areas that provide practical applications of the reading, math, and writing skills learned.

This year we have reintroduced our relationship with the Bath Community Library and make weekly trips down the hill for the students to check out books and become familiar with what's new there. Our thanks to Debbie Ardolino for her efforts to raise funds to obtain children's literature for the library through the Children's Literacy Fund. The books now available as a result are great and the kids love them. We also want to thank Bernie Prochnik and the Library's Directors for the time and effort they put into making our weekly visits special.

The school basketball program under the direction of Tom Rappa has been a huge success this year. A total of 25 students are involved from grades three to six. The fifth and sixth grade boy's team is undefeated in regular season games, have won the Orford Lions Club Championship, and made an impressive showing at the Lisbon Lions Club Tournament. The girl's team third and fourth graders continue to work on the fundamentals and show great improvement each week. Due to the PTO's successful fund raising efforts and their generosity, a new electronic scoreboard was purchased for the gymnasium. This has been an exciting addition to the basketball program and we thank the PTO along with James Roy, Tim Roy, and Bruce Barnum for their time installing the board over Christmas break. We also extend our appreciation to Dianne Rappa for officiating our home games again this year.

As in any school it is difficult to impossible to get by without volunteer help from the parents and community. There are many individuals who have given their time but I must extend a special thanks to Trish Halsey who continues to coordinate fund raisers, the ski program at Cannon Mountain, help with Christmas projects, winter activities, concessions at our basketball games, and in countless other ways throughout the year. Our thanks to the Bath town employees and the Bath Fire Department who assisted us in our time of need during the wind storms that canceled two school days earlier this fall, and at other times when we have needed their help. To Bill Englert (the Santa Claus of Bath) and the Friends of Bath for their time and generosity once again this year by making sure that every child in the community received a Christmas gift. This made our annual Christmas program even more special. To those parents who have been actively involved in our PTO group, Trish Halsey, Gail Roy, Becky Roy, Diane Cowles, Heather Poor, Cheryl Apigian, Dianne Rappa, and Elise Morse-Gagne, and those who have made our winter program successful through chaperoning and assisting with activities at the school; Trish Halsey, Dianne Rappa, Gail Roy, James Roy, Bruce Barnum, Paul Summers, Tim Roy, and Harry Lindemann we extend our thanks. Again this year, our special thanks to Shirley Peters for her

generous contribution of time to our school. The students look forward to her coming and spending time with them.

In addition to the assistance we receive from community and parents, the Mentoring Program sponsored by Woodsville High School has been a great service to our school. Since September we have had several high school students from Woodsville High work with our teachers assisting in special activities, tutoring students in class, and providing positive role models for our students. The teachers have been very pleased with the performance of the mentors and look forward to working with others in the future.

In conclusion, I would like to state what a pleasure it is to be here. I hope that I have not forgotten to mention anyone who has helped us at the school this year and if so I apologize. I look forward to a future of working with the community of Bath and taking on the challenges that will make Bath Village School an even better place than it already is.

Respectfully submitted,

Michael Amsden
Principal

**BATH VILLAGE SCHOOL
HONOR ROLL
YEAR END AVERAGE, 1999**

**GRADE FOUR
HONOR ROLL**

Brandon Williams
Jeremy Bulluss
Caitlyn Searle

**GRADE FIVE
HONOR ROLL**

Justin Barnum
Branden Beckley
Craig Rappa
Timothy Roy
Jamie Lynn Thurston

**GRADE SIX
HONOR ROLL**

Molly Roy
Kerry Dickenson
Ashley Williams
Mike Harrington
Caitlin Kenney
Danielle Morris
Jaida Stahlecker

PRINCIPAL'S LIST

Amber Heath
Satchel Summers
Benjamin Rodiman

PERFECT ATTENDANCE

Jordan Barnum
Kerry Dickenson
Samuel Roy

School Administrative Unit #23

Report of the Superintendent's and Business Administrator's Salaries

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the Superintendent and Business Administrator.

One-half of the School Administrative Unit expenses is prorated among the school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of SAU #23, during the 1999-2000 school year will receive a salary of \$71,400. The Assistant Superintendent of SAU #23, during the 1999-2000 school year is a 35% position at a salary of \$15,899. The Business Administrator position is a contracted consultant service for \$9,000. These positions are prorated among the school districts.

The table below shows the pro-ration of the salary to each school district:

Superintendent Salary		
Bath	\$9,617.	13.47%
Benton	\$1,363.	1.91%
Haverhill Cooperative	\$45,869.	64.24%
Piermont	\$7,554.	10.58%
Warren	\$6,997.	9.80%
TOTAL	\$71,400.	
Assistant Superintendent Salary - 35%		
Bath	\$2,141.	13.47%
Benton	\$303.	1.91%
Haverhill Cooperative	\$10,215.	64.24%
Piermont	\$1,682.	10.58%
Warren	\$1,558.	9.80%
TOTAL	\$15,899.	
Business Administrator Contracted Consultant		
Bath	\$1,212.	13.47%
Benton	\$171.	1.91%
Haverhill Cooperative	\$5,783.	64.24%
Piermont	\$952.	10.58%
Warren	\$882.	9.80%
TOTAL	\$9,000.	

REPORT OF THE SCHOOL NURSE

Dear Members of the Bath Community:

It has been a very busy school year for the school nurse. The eight hours per week of nursing services was quite active. There were approximately 250 nursing assessments completed including injuries on and off school grounds relating to sports and recreational activities and extreme weather incidents. Among these assessments were victims of seasonal colds, flu, and viruses. In several instances these students were referred to physicians, and/or sent home due to the level of acuity and contagious nature.

Some of our students receive prescribed medications on a routine basis during the school day and throughout the entire school year. A couple of these students also receive a second dose of medication before the school day ends. PRN medications are given on an as needed basis to our students that have asthma, migraine headaches, serious allergies, and/or infections that need to be treated temporarily with antibiotics. Individualized health care plans are devised for students with specific needs relating to chronic illnesses and diagnosed conditions. Within the care plan, a response format is outlined to ensure safety and proper health for the student. When the nurse is not in the school, the principal and/or a designated teacher can follow the devised care plan that includes meeting the family's specific requests.

One of the most important roles of the school nurse is to perform physical examinations annually on all of the students. Heights and weights are measured and recorded. Comparisons are done to evaluate growth. Nutritional information is provided to encourage healthy eating habits. Screenings are performed with equipment that is borrowed from the Haverhill School District. Vision, hearing, and scoliosis screenings that have negative results are recommended for follow-up with their physicians. Finding any deficits or abnormalities is very important during the elementary years because it helps us identify problems that can be addressed physically and educationally.

Another important role that the school nurse accepts is “teaching”. School nursing enables me to educate teachers, staff, and some students on important life saving techniques such as First Aid and CPR. Throughout the school year, it is among the nursing realm to cover areas of health such as nutrition, dental, hygiene, puberty and safety in schools.

Because the school nurse is here only one day a week, the entire staff at BVS has played an important part in looking after the students needs the rest of the week. I would like to thank the Principal and the staff for their participation in the health care of our students when I am unable to be there for them.

Respectfully submitted,

Robyn Stefanski, RN
Bath Village School Nurse

REPORT OF SCHOOL DISTRICT TREASURER

For the Fiscal Year

July 1, 1998 to June 30, 1999

SUMMARY

CASH ON HAND JULY 1, 1998: \$ 12,583.20

ADD: 98-99 RECEIPTS: \$1,243,248.87

TOTAL RECEIPTS: \$1,255,832.07

LESS: 98-99 SCHOOL BOARD
ORDERS PAID:

\$1,205,278.64

BALANCE ON HAND JUNE 30, 1999 \$50,553.43

Harry Lindemann
District Treasurer

Audit Report

The Bath School District has been audited by Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office at the James R. Morrill Municipal Bldg., North Haverhill, NH.

**BATH SCHOOL DISTRICT
SCHEDULE OF BONDS AND NOTES**

Fiscal Year	Principal	Interest	Total
1998-99	35,000	44,202	79,202
1999-00	40,000	41,558	81,558
2000-01	45,000	38,522	83,552
2001-02	45,000	35,267	80,267
2002-03	50,000	31,780	81,780
2003-04	50,000	28,064	78,064
2004-05	55,000	24,114	79,114
2005-06	65,000	19,544	85,544
2006-07	65,000	14,544	79,544
2007-08	70,000	9,315	79,315
2008-09	85,000	3,299	88,298

BATH SCHOOL DISTRICT SALARIES

EMPLOYEE

SALARIES for 1998-99

Lisa Adams	30.02
Melinda A. Blaisdell	26,710.00
Dorothy Blodgett	40.00
Karoline S. Boddington	14,503.00
Regina S. Boucher	34,281.00
Emma Cardin	105.00
Michael Castello	195.00
Robert D. Dean	15,636.32
Marilyn R. Fuller	278.35
Judith Gandin	50.00
Charlie R. Green	40.00
Michael Halsey	100.00
Jacqueline J. Hamel	10,240.49
Benjamin Harrington	250.00
Anthony Hayden	300.00
Betty A. Houde	27,177.00
Sara Lang	200.00
Kim M. LaPierre	14,811.05
Harry Lindemann, Jr.	511.00
Ronald D. Lippard	350.00
Margaret Locke	753.35
Ann M. Loud	9,568.13
Karen Marks	140.00
Kristen B. Pihl	23,072.00
Paula L. Poirier	5,150.00
Marianne Preiser	3,369.35
Cynthia J. Ross	100.00
David A. Ross	43,710.00
Louise W. Roy	25,000.00
Rebecca B. Roy	10,878.00
Martin Smit	9,166.76
Kerry L. Stahlecker	120.00
Sharon Timmons	26,710.00
Martha Trott	40.00
Judy L. Tumosa	100.00
Joanne VanNorden	1,692.82
Sara Weymouth	375.00
Jody R. Youngman	<u>3,404.46</u>

Total

\$

309,158.10

TOWN HOURS

TOWN CLERK'S & TAX COLLECTOR'S OFFICE 747-2454

Monday	8:00 AM	-	12:00 NOON
	1:00 PM	-	4:00 PM
Tuesday	8:00 AM	-	12:00 NOON
	1:00 PM	-	4:00 PM
Wednesday	8:00 AM	-	12:00 NOON
	1:00 PM	-	4:00 PM
Thursday	8:00 AM	-	12:00 NOON
	1:00 PM	-	4:00 PM
Friday	8:00 AM	-	12:00 NOON

SELECTMEN'S OFFICE HOURS 747-2454

Monday	8:30 AM	-	12:00 NOON
	12:30 PM	-	4:30 PM
	7:00 PM		
Tuesday	8:30 AM	-	12:00 NOON
	12:30 PM	-	4:30 PM
Wednesday	8:30 AM	-	12:00 NOON
	12:30 PM	-	4:30 PM
Thursday	8:30 AM	-	12:00 NOON
	12:30 PM	-	4:30 PM
Friday	8:30 AM	-	12:00 NOON

SELECTMEN'S MEETINGS

Every Monday 7:00 PM

